

PROCUREMENT PROGRAMS (P-1)

DISTRIBUTION STATEMENT A

Approved for public release
Distribution Unlimited

*Department of Defense Budget
for Fiscal Years 2000/2001*

February 1999

THIS COPY HAS BEEN WITHDRAWN

1 9990216071

Preface

The Procurement Programs (P-1) is derived from and consistent with the Budget Review System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

TABLE OF CONTENTS

PAGE

DoD Component Summary

II

Army

Army Summary
Army P-1 Detail

A-I
A-1 through A-34

Navy

Navy Summary
Navy P-1 Detail

N-I
N-1 through N-39

Air Force

Air Force Summary
Air Force P-1 Detail

F-I
F-1 through F-24

Defense-Wide

Defense-Wide Summary
Defense-Wide P-1 Detail

D-I & D-II
D-1 through D-10

UNCLASSIFIED

DEPARTMENT OF DEFENSE

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, ARMY	1,285.3	1,384.3	1,229.9	1,311.8
MISSILE PROCUREMENT, ARMY	726.3	1,222.3	1,358.1	1,413.3
PROCUREMENT OF W&TCV, ARMY	1,252.5	1,544.3	1,416.8	1,499.8
PROCUREMENT OF AMMUNITION, ARMY	998.3	1,063.0	1,140.8	1,256.9
OTHER PROCUREMENT, ARMY	2,527.9	3,295.6	3,423.9	4,050.5
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	.	777.2	1,169.0	986.0
TOTAL DEPARTMENT OF THE ARMY	6,790.3	9,286.6	9,738.4	10,518.2
AIRCRAFT PROCUREMENT, NAVY	6,588.2	7,506.4	8,228.7	8,010.9
WEAPONS PROCUREMENT, NAVY	1,053.7	1,184.7	1,357.4	1,559.2
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	375.9	483.2	484.9	479.8
SHIPBUILDING & CONVERSION, NAVY	8,006.8	6,017.8	6,678.5	12,225.7
OTHER PROCUREMENT, NAVY	3,007.6	4,008.9	4,100.1	3,640.2
PROCUREMENT, MARINE CORPS	475.9	856.5	1,137.2	1,129.9
TOTAL DEPARTMENT OF THE NAVY	19,508.0	20,057.5	21,986.7	27,045.6
AIRCRAFT PROCUREMENT, AIR FORCE	6,112.0	8,192.6	9,302.1	9,923.1
PROCUREMENT OF AMMUNITION, AIR FORCE	372.0	378.4	419.5	648.3
MISSILE PROCUREMENT, AIR FORCE	2,273.0	2,057.2	2,359.6	3,337.2
OTHER PROCUREMENT, AIR FORCE	6,571.1	6,905.0	7,085.2	7,399.0
TOTAL DEPARTMENT OF THE AIR FORCE	15,328.2	17,533.2	19,166.4	21,307.7
PROCUREMENT, DEFENSE-WIDE	2,058.9	1,947.1	2,129.0	2,911.6
NATIONAL GUARD & RESERVE EQUIPMENT	647.0	352.0		
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	551.7			
TOTAL DEFENSE-WIDE	3,257.6	2,299.1	2,129.0	2,911.6
GRAND TOTAL DEPARTMENT OF DEFENSE	44,884.1	49,176.4	53,020.5	61,783.0

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

<u>APPROPRIATION</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, ARMY	1,285.3	1,384.3	1,229.9	1,311.8
MISSILE PROCUREMENT, ARMY	726.3	1,222.3	1,358.1	1,413.3
PROCUREMENT OF W&TCV, ARMY	1,252.5	1,544.3	1,416.8	1,499.8
PROCUREMENT OF AMMUNITION, ARMY	998.3	1,063.0	1,140.8	1,256.9
OTHER PROCUREMENT, ARMY	2,527.9	3,295.6	3,423.9	4,050.5
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY		777.2	1,169.0	986.0
TOTAL DEPARTMENT OF THE ARMY	6,790.3	9,286.6	9,738.4	10,518.2

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. AIRCRAFT	354.2	313.5	102.8	105.4
02. MODIFICATION OF AIRCRAFT	805.1	930.6	1,016.8	1,060.8
03. SPARES AND REPAIR PARTS	17.9	35.9	16.1	15.3
04. SUPPORT EQUIPMENT AND FACILITIES	108.2	104.3	94.2	130.3
TOTAL AIRCRAFT PROCUREMENT, ARMY	1,285.3	1,384.3	1,229.9	1,311.8

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
BUDGET ACTIVITY 01: AIRCRAFT											
FIXED WING											
1	ARL (TIARA)		39.3	13.1							U
2	UTILITY F/W (MR) AIRCRAFT		5	22.0	5	26.9					U
3	GUARDRAIL COMMON SENSOR/ACS (TIARA)	A	12.5	1.9							U
ROTARY											
4	UH-60 BLACKHAWK (MYP)		28	(322.2)	29	(294.8)	8	(86.1)	9	(108.2)	U
	LESS: ADVANCE PROCUREMENT (FY)			(-65.1)		(-23.2)				(-16.7)	U
			257.1	271.6				86.1		91.5	
5	UH-60 BLACKHAWK (MYP)		23.2	16.7						13.9	U
	ADVANCE PROCUREMENT (CY)		(23.2)	(16.7)						(13.9)	
	(FY 1998 FOR FY 1999) (MEMO)										
	(FY 2000 FOR FY 2001) (MEMO)										
	(FY 2001 FOR FY 2002) (MEMO)										
			354.2	313.5				102.8		105.4	
TOTAL AIRCRAFT											
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT											
MODIFICATION OF AIRCRAFT											
6	GUARDRAIL MODS (TIARA)		14.3	35.8				18.9		8.3	U
7	ARL MODS	A						5.8		4.6	U
8	AH1F MODS		.4	.5				.4		.4	U
9	AH-64 MODS	A	36.8	56.7				22.6		18.6	U
10	CH-47 CARGO HELICOPTER MODS (MYP)		60.3	80.9				70.7		34.7	U
11	CH-47 ICH									48.7	U
12	CH-47 ICH									34.2	U
	ADVANCE PROCUREMENT (CY)									(34.2)	
	(FY 2001 FOR FY 2002) (MEMO)										
13	UTILITY/CARGO AIRPLANE MODS		6.3	8.6				6.3		5.4	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS											
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	OH-58 MODS		.7		.1		.5			.5	U
15	AIRCRAFT LONG RANGE MODS		.8		.8		.8			.8	U
16	LONGBOW		(491.0)		(604.2)		(771.2)			(737.0)	U
	LESS: ADVANCE PROCUREMENT (FY)		(-30.4)		(-36.9)		(-41.7)			(-35.7)	U
			<u>460.5</u>		<u>567.2</u>		<u>729.5</u>			<u>701.3</u>	
17	LONGBOW		36.9		41.7		35.7			35.0	U
	ADVANCE PROCUREMENT (CY)		(36.9)		(41.7)		(35.7)			(35.0)	
	(FY 1998 FOR FY 1999) (MEMO)										
	(FY 1999 FOR FY 2000) (MEMO)										
	(FY 2000 FOR FY 2001) (MEMO)										
	(FY 2001 FOR FY 2002) (MEMO)										
18	UH-1 MODS		2.6		3.8		4.4			4.3	U
19	UH-60 MODS		28.7		21.6		12.1			15.1	U
20	KIOWA WARRIOR		53.7		52.2		39.0			82.2	U
21	EH-60 QUICKFIX MODS		36.5				4.9			9.8	U
22	AIRBORNE AVIONICS		41.7		56.2		43.7			43.3	U
23	ASE MODS (SIRFC)		23.1		2.7		11.8			4.5	U
24	ASE MODS (ATIRCM)									.7	U
25	GATM						7.1			5.8	U
26	MODIFICATIONS < \$5.0M		1.7		1.7		2.6			2.6	U
			<u>805.1</u>		<u>930.6</u>		<u>1,016.8</u>			<u>1,060.8</u>	
TOTAL MODIFICATION OF AIRCRAFT											
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS											
SPARES AND REPAIR PARTS											
27	SPARE PARTS (AIR)		17.9		35.9		16.1			15.3	U
			<u>17.9</u>		<u>35.9</u>		<u>16.1</u>			<u>15.3</u>	
TOTAL SPARES AND REPAIR PARTS											

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				FY 2001 COST	FY 2001 QUANTITY	FY 2000 COST	FY 2000 QUANTITY	S E C
			FY 1998 COST	FY 1998 QUANTITY	FY 1999 COST	FY 1999 QUANTITY					
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>											
<u>GROUND SUPPORT AVIONICS</u>											
28	AIRCRAFT SURVIVABILITY EQUIPMENT		8.0		12.5			.1			14.6 U
29	ASE INFRARED CM						3				8.1 U
<u>OTHER SUPPORT</u>											
30	AIRBORNE COMMAND & CONTROL										17.3 U
31	AVIONICS SUPPORT EQUIPMENT		2.6		2.5						U
32	TRAINING DEVICES	A	12.7								U
33	COMMON GROUND EQUIPMENT		21.8		31.2			35.9			49.3 U
34	AIRCREW INTEGRATED SYSTEMS		8.0		9.0			4.4			1.4 U
35	AIR TRAFFIC CONTROL		7.8		5.7			8.8			38.1 U
36	INDUSTRIAL FACILITIES		2.0		1.5			1.5			1.4 U
37	AIRBORNE COMMUNICATIONS		45.2		41.8			43.6			U
<u>TOTAL SUPPORT EQUIPMENT AND FACILITIES</u>			<u>108.2</u>		<u>104.3</u>			<u>94.2</u>			<u>130.3</u>
<u>TOTAL AIRCRAFT PROCUREMENT, ARMY</u>			<u>1,285.3</u>		<u>1,384.3</u>			<u>1,229.9</u>			<u>1,311.8</u>

UNCLASSIFIED

PAGE A-4

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
02. OTHER MISSILES	612.4	1,090.0	1,207.9	1,247.1
03. MODIFICATION OF MISSILES	98.0	100.5	123.2	129.3
04. SPARES AND REPAIR PARTS	9.4	23.6	19.0	29.0
05. SUPPORT EQUIPMENT AND FACILITIES	6.6	8.2	8.0	7.9
TOTAL MISSILE PROCUREMENT, ARMY	726.3	1,222.3	1,358.1	1,413.3

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>											
<u>SURFACE-TO-AIR MISSILE SYSTEM</u>											
1	EFOG-M (ENHANCED FIBER OPTIC GUIDED MISSILE)			.1							U
2	AVENGER SYSTEM SUMMARY		20	34.9	20	33.8	18	30.1			U
<u>AIR-TO-SURFACE MISSILE SYSTEM</u>											
3	HELLFIRE SYS SUMMARY	A	1100	(240.6)	2000	(315.2)	2200	(309.8)	2200	(300.4)	U
	LESS: ADVANCE PROCUREMENT (PY)										U
				240.6		315.2		296.5		288.3	
4	HELLFIRE SYS SUMMARY										U
	ADVANCE PROCUREMENT (CY)					44.3					
	(FY 1999 FOR FY 2000) (MEMO)					(13.3)					
	(FY 1999 FOR FY 2001) (MEMO)					(12.1)					
	(FY 1999 FOR FY 2002) (MEMO)					(10.1)					
	(FY 1999 FOR FY 2003) (MEMO)					(8.7)					
<u>ANTI-TANK/ASSAULT MISSILE SYSTEM</u>											
5	JAVELIN (AAWS-M) SYSTEM SUMMARY		894	(147.3)	3569	(364.4)	2682	(307.7)	3973	(404.5)	U
	LESS: ADVANCE PROCUREMENT (PY)										U
				(-9.1)		(-25.6)					
				138.2		338.7		307.7		372.2	
6	JAVELIN (AAWS-M) SYSTEM SUMMARY										U
	ADVANCE PROCUREMENT (CY)										
	(FY 2000 FOR FY 2001) (MEMO)							98.4			
	(FY 2000 FOR FY 2002) (MEMO)							(32.3)			
	(FY 2000 FOR FY 2003) (MEMO)							(31.7)			
	(FY 2000 FOR FY 2004) (MEMO)							(32.8)			
								(1.7)			
7	TOW 2 SYSTEM SUMMARY	A		.7							U
8	MLRS ROCKET		624	19.2				3.3		9.5	U

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

MILLIONS OF DOLLARS

[illegible]

PAGE A-7

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				FY 2001 COST	FY 2001 C
			FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST		
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
21	SPARES AND REPAIR PARTS		9.4	23.6	19.0	29.0	U	
TOTAL SPARES AND REPAIR PARTS			9.4	23.6	19.0	29.0		
<u>BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES</u>								
SUPPORT EQUIPMENT AND FACILITIES								
22	AIR DEFENSE TARGETS		1.0	2.5	2.4	2.4	U	
23	ITEMS LESS THAN \$5.0M (MISSILES)		.9	.9	1.0	1.0	U	
24	MISSILE DEMILITARIZATION		1.5	1.5	1.4	1.4	U	
25	PRODUCTION BASE SUPPORT		3.3	3.2	3.2	3.2	U	
TOTAL SUPPORT EQUIPMENT AND FACILITIES			6.6	8.2	8.0	7.9		
TOTAL MISSILE PROCUREMENT, ARMY			726.3	1,222.3	1,358.1	1,413.3		

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2000/2001 PROCUREMENT PROGRAM

FEB 1999

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF WETCV, ARMY

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. TRACKED COMBAT VEHICLES	1,168.8	1,447.3	1,305.2	1,387.9
02. WEAPONS AND OTHER COMBAT VEHICLES	67.5	73.9	88.7	83.2
03. SPARE AND REPAIR PARTS	16.1	23.2	22.8	28.7
TOTAL PROCUREMENT OF WETCV, ARMY	1,252.5	1,544.3	1,416.8	1,499.8

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W5TCV, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>											
<u>TRACKED COMBAT VEHICLES</u>											
1	ABRAMS TRNG DEV MOD			2.2		8.5		2.6		5.4	U
2	BRADLEY BASE SUSTAINMENT	B		(225.4)		(363.2)		(308.8)		(411.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			-----		-----		-----		(-11.4)	U
				225.4		363.2		308.8		399.9	
3	BRADLEY BASE SUSTAINMENT							27.7		6.3	U
	ADVANCE PROCUREMENT (CY)							(11.4)			
	(FY 2000 FOR FY 2001) (MEMO)							(8.8)			
	(FY 2000 FOR FY 2002) (MEMO)							(7.4)			
	(FY 2000 FOR FY 2003) (MEMO)									(3.4)	
	(FY 2001 FOR FY 2002) (MEMO)									(2.9)	
	(FY 2001 FOR FY 2003) (MEMO)										
4	BRADLEY FVS TRAINING DEVICES	A				12.7		23.4		18.7	U
5	BREACHER TRAINING DEVICES									.4	U
6	HAB TRAINING DEVICES					.4		14.9		1.2	U
7	BRADLEY FVS TRAINING DEVICES (MOD)	A				2.1		4.3		4.7	U
8	FIELD ARTILLERY AMMUNITION SUPPORT VEH	A	36	38.3							U
9	ABRAMS TANK TRAINING DEVICES	A		13.1		13.4		8.1		10.6	U
10	COMMAND & CONTROL VEHICLE	B	5	(29.6)	10	(48.0)	12	(54.5)	18	(76.2)	U
	LESS: ADVANCE PROCUREMENT (PY)			-----		-----		-----		(-8)	U
				29.6		48.0		54.5		75.4	
11	COMMAND & CONTROL VEHICLE							2.6		2.5	U
	ADVANCE PROCUREMENT (CY)							(.8)			
	(FY 2000 FOR FY 2001) (MEMO)							(.9)			
	(FY 2000 FOR FY 2002) (MEMO)							(.9)			
	(FY 2000 FOR FY 2003) (MEMO)									(1.2)	
	(FY 2001 FOR FY 2002) (MEMO)									(1.2)	
	(FY 2001 FOR FY 2003) (MEMO)										

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MODIFICATION OF TRACKED COMBAT VEHICLES											
12	CARRIER, MOD	A		38.5		54.3		53.5		45.6	U
13	FIST VEHICLE (MOD)			15.2		24.7		27.3		31.1	U
14	BFVS SERIES (MOD)	A		58.6		75.3		7.1		26.6	U
15	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		74.0		11.3		6.3		8.1	U
16	FAASV PIP TO FLEET	A		1.8		3.1		.2		.1	U
17	IMPROVED RECOVERY VEHICLE (M88 MOD)	A		32.0		50.9					U
18	BREACHER SYSTEM (MOD)							19.7		79.4	U
19	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)			40.4		50.3		67.3		84.9	U
20	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A				1.0		1.4		1.8	U
21	M1 ABRAMS TANK (MOD)	A		18.6		36.2		29.8		88.6	U
22	ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A		(572.9) (-258.2)		(677.2) (-257.1)		(685.9) (-262.9)		(536.3) (-213.4)	U
				<u>314.7</u>		<u>420.1</u>		<u>423.0</u>		<u>322.9</u>	
23	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 2000 FOR FY 2001) (MEMO) (FY 2001 FOR FY 2002) (MEMO)			257.1 (257.1)		262.9 (262.9)		213.4 (213.4)		164.1 (164.1)	U
24	MODIFICATIONS LESS THAN \$5.0M (TCV-WTCV)			1.0				.2		.2	U
SUPPORT EQUIPMENT AND FACILITIES											
25	ITEMS LESS THAN \$5.0M (TCV-WTCV)			*		.1		.1		.1	U
26	PRODUCTION BASE SUPPORT (TCV-WTCV)			8.3		8.8		8.9		9.3	U
				<u>1,168.8</u>		<u>1,447.3</u>		<u>1,305.2</u>		<u>1,387.9</u>	
TOTAL TRACKED COMBAT VEHICLES											

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W6TCV, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES											
WEAPONS AND OTHER COMBAT VEHICLES											
27	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A	1500	14.4	1198	11.5	1304	12.2	1196	12.6	U
28	MACHINE GUN, 5.56MM (SAW)	A	406	3.1	1525	4.5					U
29	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	400	7.7	697	15.2	1085	18.3	581	12.0	U
30	M16 RIFLE	A	11297	4.9	16464	6.8	12479	5.7	10922	4.8	U
31	XM107, CAL. 50, SNIPER RIFLE						85	1.1	233	3.1	U
32	5.56 CARBINE M4	A	7484	4.4	6310	4.2	8687	5.3	8309	5.2	U
MODIFICATION OF WEAPONS AND OTHER COMBAT VEHI											
33	MARK-19 MODIFICATIONS							2.0		.6	U
34	M4 CARBINE MODS	A		7.0		5.1		5.3		2.5	U
35	SQUAD AUTOMATIC WEAPON (MOD)							8.3		10.1	U
36	HOWITZER, TOWED, 155MM, M198 (MODS)							3.3		3.5	U
37	M119 MODIFICATIONS	A		4.8		4.8		4.8		4.8	U
38	M16 RIFLE MODS	A		4.5		5.2		7.2		9.7	U
39	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			1.3		1.1		1.0		.8	U
SUPPORT EQUIPMENT AND FACILITIES											
40	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			1.3		1.2		1.2		1.2	U
41	PRODUCTION BASE SUPPORT (WOCV-WTCV)			6.1		5.1		4.6		5.2	U
42	INDUSTRIAL PREPAREDNESS			2.9		3.9		3.1		3.6	U
43	SMALL ARMS (SOLDIER ENH PROG)			4.5		5.2		5.2		3.5	U
44	CLOSED ACCOUNT ADJUSTMENTS			.8							U
TOTAL WEAPONS AND OTHER COMBAT VEHICLES				67.5		73.9		88.7		83.2	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS</u>											
SPARES											
45	SPARES AND REPAIR PARTS (WTCV)		16.1		23.2		22.8		28.7	U	
TOTAL SPARE AND REPAIR PARTS			16.1		23.2		22.8		28.7		
TOTAL PROCUREMENT OF W&TCV, ARMY			1,252.5		1,544.3		1,416.8		1,499.8		

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. AMMUNITION	823.3	893.7	987.0	1,104.2
02. AMMUNITION PRODUCTION BASE SUPPORT	175.0	169.2	153.8	152.8
TOTAL PROCUREMENT OF AMMUNITION, ARMY	998.3	1,063.0	1,140.8	1,256.9

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: AMMUNITION											
SMALL/MEDIUM CAL AMMUNITION											
1	CTG, 5.56MM, ALL TYPES	A		66.3	94.2		127.1			140.2	U
2	CTG 5.56MM ARMOR PIERCING M995	A		1.9	1.9		1.9			1.9	U
3	CTG, 7.62MM, ALL TYPES	A		1.1	12.4		8.5			13.6	U
4	CTG 7.62MM ARMOR PIERCING XM993	A	1013	1.9	925	1.9	600	1.4			U
5	CTG, 9MM, ALL TYPES	A		4.1	1.9		1.0			2.5	U
6	CTG, .45 CAL, ALL TYPES	A		.1	*						U
7	CTG, .50 CAL, ALL TYPES	A		13.0	18.5		23.4			22.9	U
8	CTG CAL .50 API MK211 MOD 0	A		1.9							U
9	CTG, 20MM, ALL TYPES	A					2.8			2.0	U
10	CTG, 25MM, ALL TYPES	A		77.2	80.2		46.6			44.1	U
11	CTG, 30MM, ALL TYPES	A		10.0	9.0		5.4			9.6	U
12	CTG, 40MM, ALL TYPES	A		30.4	35.5		36.6			46.0	U
13	NONLETHAL WEAPONS CAPABILITY SET	B					8.0			8.4	U
MORTAR AMMUNITION											
14	60MM MORTAR, ALL TYPES			8.5	23.3		15.6			28.6	U
15	CTG 81MM INFRARED (IR) ILLUM XM816	B			8	9.3					U
16	CTG MORTAR 81MM PRAC 1/10 RANGE M880	A				30	1.9		30	1.9	U
17	REFURBISHMENT KIT F/81MM PRAC M880	A							68	1.4	U
18	CTG MORTAR 120MM FULL RANGE PRACTICE M	A	78	31.2	97	39.6					U
19	CTG MORTAR 120MM HE M934 W/MO FUZE	A	43	37.4	48	37.0	60	46.3	55	43.8	U
20	CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ	B	2	2.9	2	5.0					U

UNCLASSIFIED

PAGE A-15

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
21	CTG 120MM WP SMOKE M929A1						56	51.8	26	25.1	U
TANK AMMUNITION											
22	CTG 120MM APFSDS-T M829A2/M829E3	A	20	75.2	3	14.7					U
23	CTG 120MM HEAT-MP-T M830A1	A	3	7.7	2	10.0					U
24	CTG TANK 120MM TP-T M831/M831A1	A	91	59.7	105	60.2	57	32.6	87	49.5	U
25	CTG TANK 120MM TPCSDS-T M865	A	189	114.8	240	129.5	165	86.0	199	104.7	U
ARTILLERY AMMUNITION											
26	CTG ARTY 75MM BLANK M337A1	A	77	2.9	34	1.6	68	2.6	47	1.8	U
27	CTG ARTY 105MM BLANK M395	A					125	6.8			U
28	CTG ARTY 105MM DPICM XM915	B	5	9.6							U
29	CTG ARTY 105MM HERA M913	A				.5					U
30	CTG ARY 105MM M927				6842	5.0					U
31	CTG ARTY 105MM ILLUM M314 SERIES	A					14	8.0	10	6.0	U
32	PROJ ARTY 155MM SMOKE WP M825	A		12.3				14.8		14.8	U
33	PROJ ARTY 155MM HE M795	A	74	34.6			20	9.9			U
34	PROJ ARTY 155MM SADARM M898	B	300	65.3	100	31.5	227	54.5	460	63.6	U
35	REMOTE AREA DENIAL ARTILLERY MUNITION (RA						100	48.3	108	48.2	U
36	PROJ ARTY 155MM HE M107	A			199	32.6	113	25.0	162	35.4	U
37	MODULAR ARTILLERY CHARGE SYSTEM (MACS)	B					367	42.9	501	55.6	U
ARTILLERY FUZES											
38	FUZE ARTY ELEC TIME M767	A	83	19.7	27	4.0	235	32.0	160	21.5	U
39	FUZE MULTI OPTION	B			2	1.5	45	14.1	222	45.9	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MINES											
40	MINE, TRAINING, ALL TYPES	B			3	1.0	251	8.1	245	3.9	U
41	MINE AT M87 (VOLCANO)	A	6	16.4	4	12.0					U
42	WIDE AREA MUNITIONS	B	74	14.7	65	9.6	79	10.4	218	23.3	U
ROCKETS											
43	BUNKER DEFEATING MUNITION (BDM)	B	943	7.7	1220	10.0					U
44	ROCKET, HYDRA 70, ALL TYPES	A	64	36.4	217	125.7	245	144.8	258	151.4	U
OTHER AMMUNITION											
45	DEMOLITION MUNITIONS, ALL TYPES	A		10.0		8.8	11.2			14.7	U
46	GRENADES, ALL TYPES	B		14.1		21.3	11.4			21.2	U
47	SIGNALS, ALL TYPES	A		7.7		12.9	9.8			13.7	U
48	SIMULATORS, ALL TYPES	A		3.9		4.6	2.3			3.2	U
MISCELLANEOUS											
49	AMMO COMPONENTS, ALL TYPES	A		3.1		7.2	6.9			6.8	U
50	CAD/PAD ALL TYPES	A		1.1		2.3	2.9			4.3	U
51	ITEMS LESS THAN \$5 MILLION	A	5683	6.3	1386	1.0	3288	7.7	3489	7.8	U
52	AMMUNITION PECULIAR EQUIPMENT	A		7.3		10.3	10.7			9.5	U
53	FIRST DESTINATION TRANSPORTATION (AMMO)	A		4.5		6.2	5.3			5.2	U
54	CLOSED ACCOUNT ADJUSTMENTS			.3							U
TOTAL AMMUNITION				823.3		893.7	987.0			1,104.2	
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT											
PRODUCTION BASE SUPPORT											
55	PROVISION OF INDUSTRIAL FACILITIES			32.9		50.5	46.1			48.0	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
56	LAYAWAY OF INDUSTRIAL FACILITIES		13.1		15.3		3.5		3.2	U	
57	MAINTENANCE OF INACTIVE FACILITIES		15.4		15.8		13.0		12.3	U	
58	CONVENTIONAL AMMO DEMILITARIZATION		89.6		82.7		86.3		84.4	U	
59	ARMS INITIATIVE		24.0		4.8		4.8		4.7	U	
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT		175.0		169.2		153.8		152.8		
	TOTAL PROCUREMENT OF AMMUNITION, ARMY		998.3		1,063.0		1,140.8		1,256.9		

UNCLASSIFIED

PAGE A-18

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. TACTICAL AND SUPPORT VEHICLES	483.2	770.3	896.9	1,067.7
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,577.7	1,626.0	1,703.8	1,915.9
03. OTHER SUPPORT EQUIPMENT	425.5	820.5	779.0	1,016.4
04. SPARE AND REPAIR PARTS	41.5	78.8	44.2	50.5
TOTAL OTHER PROCUREMENT, ARMY	2,527.9	3,295.6	3,423.9	4,050.5

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>											
<u>TACTICAL VEHICLES</u>											
1	TACTICAL TRAILERS/DOLLY SETS	A	704	12.6	1085	17.9	632	15.3	359	5.3	U
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A	50	1.9	64	2.6	208	7.1	460	13.9	U
3	SEMITRAILER LB 40T M870A1 (CCE)	A	3	.9	40	2.9	24	1.9	24	1.9	U
4	SEMITRAILER, TANK, 5000G	A	27	2.9	30	3.9	285	25.4	362	32.2	U
5	SEMITRAILER, TANK, 7500G, BULKHAUL	A		.4	70	4.2	63	4.1	376	20.2	U
6	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M1	A	49	3.7	71	6.4	70	6.3	69	6.2	U
7	HI MOB MULTI-PURP WHLD VEH (HMMWV)		1768	126.2	671	66.7	867	92.1	1214	119.8	U
8	TRUCK, DUMP, 20T (CCE)							13.1		13.3	U
9	FAMILY OF MEDIUM TACTICAL VEH (FMTV)		1179	201.6	1439	331.1	2179	425.9	2577	510.2	U
10	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUI							7.4		17.1	U
11	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		286	112.3	489	189.1	450	190.4	404	197.3	U
12	ARMORED SECURITY VEHICLES (ASV)		13	9.5			12	7.0	24	13.5	U
13	TRUCK, TRACTOR, LINE HAUL, M915/M916				440	59.3	344	50.1	235	37.3	U
14	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A	57	4.8			24	2.0	59	4.9	U
15	HVY EXPANDED MOBILETY TACTICAL TRUCK EXT						23	4.9	25	5.7	U
16	MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PREV		334	49.1							U
17	LINE HAUL ESP	A	55	5.0	115	9.3			365	27.5	U
18	HMMWV RECAPITALIZATION PROGRAM								213	6.6	U
19	MODIFICATION OF IN SVC EQUIP			3.4		13.3		29.8		29.1	U
20	ITEMS LESS THAN \$5.0M (TAC VEH)			3.9		.2		1.6		1.8	U

UNCLASSIFIED

PAGE A-20

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				FY 2001 QUANTITY	FY 2001 COST	S E		
			FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST					
NON-TACTICAL VEHICLES											
21	HEAVY ARMORED SEDAN				54	5.9	3	.6	5	1.0	U
22	PASSENGER CARRYING VEHICLES				37	.9	36	.8	35	.8	U
23	GENERAL PURPOSE VEHICLES					1.1		1.0		1.0	U
24	SPECIAL PURPOSE VEHICLES					1.1		1.0		1.0	U
SUPPORT EQUIPMENT AND FACILITIES											
25	SYSTEM FIELDING SUPPORT PEO			1.9		.3					U
26	PROJECT MANAGEMENT SUPPORT			1.1		1.4					U
27	SYSTEM FIELDING SUPPORT (TACOM)			.9		3.2					U
TOTAL TACTICAL AND SUPPORT VEHICLES						770.3		896.9		1,067.7	

BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

COMM - JOINT COMMUNICATIONS											
28	COMBAT IDENTIFICATION PROGRAM					4.9		7.6		11.0	U
29	JCSE EQUIPMENT (USREDCOM)			3.7		3.1		5.1		4.6	U
COMM - SATELLITE COMMUNICATIONS											
30	DEFENSE SATELLITE COMMUNICATIONS SYSTEM (82.4		94.2		68.5		70.8	U
31	SHF TERM			15.3		25.3	16	32.0	38	62.2	U
32	SAT TERM, EMUT (SPACE)			7.0		2.4		1.5			U
33	NAVSTAR GLOBAL POSITIONING SYSTEM (SPA B			5.3		6.5		6.6		31.5	U
34	GROUND COMMAND POST			.6							U
35	SMART-T (SPACE)			20.7		57.4		61.8		46.8	U
36	SCAMP (SPACE)			13.7		4.7		5.0		4.3	U
37	GLOBAL BRDCST SVC - GBS			7.3		5.9	40	10.9	14	9.4	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998				FY 1999				FY 2000				FY 2001				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
38	MOD OF IN-SVC EQUIP (TAC SAT)			2.4			1.5			.5									
COMM - C3 SYSTEM																			
39	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		15.1			20.5			13.0							8.5	U	
COMM - COMBAT COMMUNICATIONS																			
40	ARMY DATA DISTRIBUTION SYSTEM (DATA RA B	B		64.9			46.9			38.8							38.3	U	
41	SINGARS FAMILY	A	32847	276.5	5000		57.1			13.2							3.0	U	
42	JOINT TACTICAL AREA COMMAND SYSTEMS	A		10.3			9.9			1.0							1.0	U	
43	ACUS MOD PROGRAM (WIN T/T)	A		98.1			129.0			109.1							132.7	U	
44	COMMS-ELEC EQUIP FIELDING			3.7			2.2			4.2							4.9	U	
45	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRON			1.0			4.6			3.3							4.4	U	
46	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B		1.1			13.7											U	
47	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)						9.4			20.6							15.0	U	
COMM - INTELLIGENCE COMM																			
48	CI AUTOMATION ARCHITECTURE	A		2.2			2.3			1.6							1.8	U	
INFORMATION SECURITY																			
49	TSEC - ARMY KEY MGT SYS (AKMS)			4.5			10.3			11.0							12.1	U	
50	INFORMATION SYSTEM SECURITY PROGRAM-IS	A		21.4			33.6			28.8							29.8	U	
COMM - LONG HAUL COMMUNICATIONS																			
51	TERRESTRIAL TRANSMISSION			19.8			1.9			2.0							2.0	U	
52	BASE SUPPORT COMMUNICATIONS			2.7			1.1			1.8							1.9	U	
53	ARMY DISN ROUTER			2.9			3.6			3.7							4.4	U	
54	ELECTROMAG COMP PROG (EMCP)			.3			.5			.4							.4	U	
55	WW TECH CON IMP PROG (WWTCIP)			.9			2.0			2.9							2.9	U	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998				FY 1999				FY 2000				FY 2001				S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
MILLIONS OF DOLLARS																			
COMM - BASE COMMUNICATIONS																			
56	INFORMATION SYSTEMS		60.2		84.3		56.9		58.2	U									
57	DEFENSE MESSAGE SYSTEM (DMS)		8.8		16.7		18.5		11.8	U									
58	LOCAL AREA NETWORK (LAN)		10.4		10.0		100.0		90.0	U									
59	PENTAGON INFORMATION MGT AND TELECOM		24.7		39.1		17.3		68.0	U									
ELECT EQUIP - NAT FOR INT PROG (NFIP)																			
60	FOREIGN COUNTERINTELLIGENCE PROG (FCI)		3.8		.9		1.8		.9	U									
61	GENERAL DEFENSE INTELL PROG (GDIP)		20.4		21.5		18.3		21.7	U									
62	ITEMS LESS THAN \$5.0M (INTEL SPT) - TIARA		2.7							U									
ELECT EQUIP - TACT INT REL ACT (TIARA)																			
63	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) B		22.6		30.8		56.5		70.6	U									
64	JTT/CIBS-M (TIARA) B	54	13.8	30	10.3	155	24.3	173	26.9	U									
65	IEW - GND BASE COMMON SENSORS (TIARA)				12.0					U									
66	TACTICAL UNMANNED AERIAL VEHICLE (TUAV) A						45.9		61.1	U									
67	JOINT STARS (ARMY) (TIARA) B	20	89.3	18	86.9	12	82.2	10	57.8	U									
68	INTEGRATED BROADCAST TERMINAL MODS (TIARA)		.4		6.5					U									
69	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TI B	4	7.2	10	21.2	36	24.5	12	20.2	U									
70	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		2.6							U									
71	TACTICAL EXPLOITATION OF NATIONAL CAPABIL		1.6		6.1		4.4		12.9	U									
72	COMMON IMAGERY GROUND/SURFACE SYSTEM (CIG				2.5		2.8		2.9	U									
73	JOINT TACTICAL GROUND STATION MODS (JTAGS		.1		2.6					U									
74	TROJAN (TIARA) B		3.7		4.0		4.3		4.4	U									
75	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)		1.6		4.9		9.1		2.8	U									

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E		
			FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST		FY 2001 QUANTITY	FY 2001 COST
76	CI HUMINT AUTOMATED TOOL SET (CHATS) (TIA)					3.7	3.1			.4	U
77	ITEMS LESS THAN \$5.0M (TIARA)			.5		1.5	.5			.5	U
ELECT EQUIP - ELECTRONIC WARFARE (EW)											
78	SHORTSTOP			5.8		10.0					U
79	COUNTERINTELLIGENCE/SECURITY COUNTERMEASU			2.2		1.7	1.7			2.3	U
ELECT EQUIP - TACTICAL SURV. (TAC SURV)											
80	FAAD GBS		27	58.9	24	57.9	11	38.4	3	24.4	U
81	SENTINEL MODS									7.1	U
82	TARGET LOCATION OBSERVATION SYSTEM (TL B			5.8		11.8					U
83	NIGHT VISION DEVICES	A	13305	58.8	12194	43.5	9448	21.0	7545	28.9	U
84	LONG RANGE ADVANCED SCOUT SURVEILLANCE SY						66	43.2	89	48.0	U
85	LWTV VIDEO RECON SYSTEM (LWRS)	A	101	4.8	320	8.3	145	3.4	44	1.2	U
86	NIGHT VISION, THERMAL WEN SIGHT	B	3752	40.8	3044	36.0	3330	35.9	1818	35.6	U
87	COMBAT IDENTIFICATION / AIMING LIGHT						275	9.5	5285	11.1	U
88	ARTILLERY ACCURACY EQUIP			4.4		11.0		4.3		14.5	U
89	PORTABLE INDUCTIVE ARTILLERY FUZE SETTER						3492	4.1			U
90	MOD OF IN-SVC EQUIP (TAC SURV)			1.1		16.3		6.5		8.9	U
91	DIGITIZATION APPLIQUE	B						66.4		62.1	U
92	LIGHTWEIGHT LASER DESIGNATOR/RANGEFIND B						14	6.3	33	7.1	U
93	COMPUTER BALLISTICS: MORTAR M-30	A						2.9		1.7	U
94	MORTAR FIRE CONTROL SYSTEM						15	3.7	37	12.5	U
95	INTEGRATED MET SYS SENSORS (IMETS) - TIAR			1.3		4.9		5.5		7.1	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
ELECT EQUIP - TACTICAL C2 SYSTEMS											
96	TACTICAL OPERATIONS CENTERS				26.6		28.1			27.0	U
97	ADV FIELD ARTILLERY TACT DATA SYS (AFA)	B	245	35.0	260	456	43.3	468		48.8	U
98	FIRE SUPPORT ADA CONVERSION	A		2.9			1.0			1.0	U
99	CMBT SVC SUPT CONTROL SYS (CSSCS)		56	6.6	105	270	19.9	320		18.1	U
100	FAAD C2	A	1	12.6	2	13.6	2	10.6	2	12.5	U
101	FAADC2I MODIFICATIONS						5.9			3.9	U
102	AIR & MSL DEFENSE PLANNING & CONTROL SYS						1	2.9	1	4.9	U
103	FORWARD ENTRY DEVICE (FED)	B		2.3	25.0		15.8			15.9	U
104	STRIKER-COMMAND AND CONTROL SYSTEM				6.0	30	12.3	35		14.2	U
105	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			1.9	1.2		.9			1.0	U
106	LOGTECH	B		12.9	8.2		4.2			4.1	U
107	TC AIMS II			1.8	.4		1.7			1.4	U
108	GUN LAYING AND POS SYS (GLPS)		64	5.8	61	81	7.5	92		8.5	U
109	ISYSCON EQUIPMENT			14.7	15.1		14.7			17.1	U
110	MANEUVER CONTROL SYSTEM (MCS)	A			13.0		52.0			50.7	U
111	STAMIS TACTICAL COMPUTERS (STACOMP)	A		30.9	48.1		33.7			38.7	U
112	STANDARD INTEGRATED CMD POST SYSTEM			32.6	26.7		30.7			34.8	U
ELECT EQUIP - AUTOMATION											
113	ARMY TRAINING XX1 MODERNIZATION			20.4	32.5		15.4			38.4	U
114	AUTOMATED DATA PROCESSING EQUIP			139.2	123.4		138.6			191.6	U
115	RESERVE COMPONENT AUTOMATION SYS (RCAS)			112.8	107.9		83.0			92.2	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
			FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST					
ELECT EQUIP - AUDIO VISUAL SYS (A/V)											
116	AFRTS		.4	.5			.5			.5	U
117	ITEMS LESS THAN \$5.0M (A/V)		2.5	4.6			2.7			3.2	U
ELECT EQUIP - SUPPORT											
118	PRODUCTION BASE SUPPORT (C-E)		.4	.4			.4			.4	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT							1,626.0			1,915.9	
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT											
CHEMICAL DEFENSIVE EQUIPMENT											
119	SMOKE/OBSCURANT SYSTEMS ROLL		12.1	15.1			6.3			3.8	U
120	GENERATOR, SMOKE, MECH M58	A	27	8.4	28		10.6			5.6	U
121	M6 DISCHARGER					1878	3.0				U
122	ITEMS LESS THAN \$5.0M (CHEM DEF)		2.1	4.6							U
BRIDGING EQUIPMENT											
123	HEAVY DRY SUPT BRIDGE SYSTEM				3		14.0	4		20.3	U
124	RIBBON BRIDGE		53	4.0	57		8.8	65		14.4	U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT											
125	HANDHELD STANDOFF MINEFIELD DETECTION	B						351		10.0	U
126	KIT, STANDARD TELEOPERATING						4.0				U
127	METALLIC MINE DETECTOR, VEHICLE MOUNTED		7	12.1	2		3.8				U
128	WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)							65		.9	U
129	MINI-FLAIL ROBOTIC									3.6	U
130	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQ)						5.0			5.6	U
131	BN COUNTERMINE SIP		3.2	3.7						7.5	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
COMBAT SERVICE SUPPORT EQUIPMENT											
132	ENVIRONMENTAL CONTROL UNITS	A		2.0		4.6					U
133	ARMY SPACE HEATER 120,000 BTU (ASH)		94	.9	110	1.1	58	.9	9	.9	U
134	LARGE CAPACITY FIELD HEATER, 400K BTU						20	1.3	103	1.7	U
135	AIR CONDITIONERS							3.8		3.8	U
136	FIRETRUCKS	A			20	15.0					U
137	LAUNDRIES, SHOWERS AND LATRINES					7.2		9.8		15.8	U
138	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS					1.9		2.4		2.4	U
139	SOLDIER ENHANCEMENT			1.6		4.8		3.6		4.0	U
140	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)						197	2.1	187	2.0	U
141	FORCE PROVIDER	A	2	10.6	4	24.4	3	18.6	3	20.4	U
142	FIELD FEEDING AND REFRIGERATION					9.3	55	8.7	89	9.9	U
143	AIR DROP PROGRAM						14698	3.4			U
144	ITEMS LESS THAN \$5.0M (CSS-EQ)	A				3.8					U
145	ITEMS LESS THAN \$2.0M (CSS-EQ)			4.2		5.0		2.6		2.3	U
PETROLEUM EQUIPMENT											
146	FAMILY OF TANK ASSEMBLIES, FABRIC, COL	A				7.4		11.2		12.5	U
147	LABS, PETROLEUM & WATER					*		6.3		2.1	U
148	DISTRIBUTION SYS, PET & WATER	A						10.7		11.0	U
149	PUMPS, WATER AND FUEL					.4	146	3.7	210	5.1	U
150	INLAND PETROLEUM DISTRIBUTION SYSTEM	A		1.0		8.3		6.9		5.7	U
151	FORWARD AREA REFUELING SYS ADV AVIATIO	A			18	5.3					U
152	ITEMS LESS THAN \$5.0M (POL)	A		6.9		4.6		3.1		4.1	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E
			FY 1998		FY 1999		FY 2000		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
WATER EQUIPMENT									
153	WATER PURIFICATION SYS	A				10.4		35.4	U
154	SMALL MOBILE WATER CHILLER (SMWC)	A	310	2.9					U
155	ITEMS LESS THAN \$5.0M (WATER EQ)	A	2.6	1.3		1.7		1.6	U
MEDICAL EQUIPMENT									
156	COMBAT SUPPORT MEDICAL		11.1	25.7		25.3		23.8	U
MAINTENANCE EQUIPMENT									
157	SHOP EQ CONTACT MAINTENANCE TRK MTD (M	A	26	1.6	136	7.9	135	63	3.7 U
158	WELDING SHOP, TRAILER MTD	A			43	3.0	95	95	6.1 U
159	ITEMS LESS THAN \$5.0M (MAINT EQ)	A	2.2	4.7		3.1		3.9	U
160	STEAM CLEANER, TRAILER MOUNTED					47	1.2	45	1.2 U
CONSTRUCTION EQUIPMENT									
161	CONCRETE MOBILE MIXER MODUOLE, 8 CUBIC YA					19	2.2	21	2.3 U
162	ENGINEERING MISSION MODULES	A	75	4.4					U
163	BITUMINOUS DISTRIBUTOR MODULE, 2800 GAL.					12	1.1	14	1.2 U
164	ROLLER, VIBRATORY, SELF-PROPELLED (CCE	A	88	5.6		71	4.7		U
165	COMPACTOR, HIGH SPEED					67	9.8		U
166	LOADER, SCOOP TYPE, 4-5 CU YD (CCE)	A				27	7.7	22	6.0 U
167	DUMP MODULE, 12 CUBIC YARD					63	2.2	70	2.5 U
168	HYDRAULIC EXCAVATOR	B	19	3.8	23	6.4	34	35	8.3 U
169	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS		23	8.2	24	9.4	43	35	14.2 U
170	CRANE SHOVEL CRAWLER MTD, 20-40 TON W/	A				5	3.9	5	3.2 U
171	TRUCK, DUMP, 20T (CCE)	A	68	13.3					U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
172	CRUSHING/SCREENING PLANT, 150 TPH	A			2	3.8	4	7.4	2	3.9	U
173	CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT	A	56	13.3	77	19.5	47	12.1	47	12.0	U
174	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A		.5		1.9		4.3		2.7	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT											
175	PUSHER TUG, SMALL		2	6.5	3	8.5					U
176	FLOATING CRANE, 100-250 TON	B	1	13.6	1	15.0					U
177	LOGISTIC SUPPORT VESSEL (LSV)	B					1	18.9			U
178	LOGISTICS SUPPORT VESSEL (ESP)								1	6.1	U
179	CONTAINERIZED MAINTENANCE FACILITY				2	5.3					U
180	CAUSEWAY SYSTEMS	A				17.0		16.7		17.8	U
181	RAILWAY CAR, FLAT, 89 FOOT	A				12.8		5.0			U
182	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)			8.0		3.2		6.8		6.8	U
GENERATORS											
183	GENERATORS AND ASSOCIATED EQUIP	A		6.3		51.6		78.6		86.2	U
184	GEN SET, DE, 3KW, 60HZ	A				*					U
185	GEN SET, DE, 3KW, 400 HZ					*					U
186	POWER PLANT, AN/MJQ-38, TRL MTD					.1					U
187	POWER UNIT, PU 798					3.8					U
188	TRL, MTG F/GEN SET, 5KW, 60HZ, AN/MJQ-	A	6	.1		.6					U
189	POWER PLANT, AN/MJQ-37 10KW 60HZ DED	A				1.1					U
190	GEN SET, TRL MTD, POWER PLANT AN/MJQ-3	A				.1					U
191	GEN SET, TRL MTD, DE, 15KW 60HZ, PU-40	A				.7					U
192	GEN SET, TRL MTD 15KW 400HZ PU-800	A				.2					U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
193	GEN SET, DE, 15KW, 400HZ	A				.6					U
194	GEN SET, DE, 15KW, 60HZ	A		.7		2.5					U
195	GEN SET, DE, 30KW, 400 HZ			.1		.1					U
196	GEN SET, DE, 60KW, 400HZ	A		.9		4.2					U
197	GEN SET, DE, 60KW, 60HZ	A		.4		.7					U
198	GEN SET, TRL MTD, POWER PLANT, AN/MJQ-40					1.1					U
199	GEN SET, TRL MTD, DE, 30KW 400HZ PU-80	A		.1		.1					U
200	GEN SET, TRL MTD, DE, 30KW 60HZ PU-803	A		.7		.7					U
201	GEN SET, TRL MTD, DE, 60KW 400HZ PU-80	A		.3		.3					U
202	LARGE SETS (=> 100 KW)	A					.5			4.7	U
203	DISTRIBUTION SYSTEM-150KW		1.0								U
204	DISE 60 AMP		.1			.1					U
205	DISE/RECEPTACLE		*			.1					U
206	DISE 100 AMP		*			.1					U
207	FEEDER SYS ELEC 200 AMP		*			.1					U
208	KIT ELEC UTIL RECEPT AND LIGHTING		*			.1					U
MATERIAL HANDLING EQUIPMENT											
209	TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	A			38	20.5			65	34.0	U
210	ALL TERRAIN LIFTING ARMY SYSTEM		31	3.3	140	15.2	215	23.6	255	27.9	U
211	ROUGH TERRAIN CONTAINER CRANE	A			16	8.6	22	10.9	17	8.4	U
212	ITEMS LESS THAN \$5.0M (MHE)	A		1.6		1.7	1.8			1.7	U
TRAINING EQUIPMENT											
213	COMBAT TRAINING CENTERS SUPPORT			28.1		47.3	2.5			10.2	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998				FY 1999				FY 2000				FY 2001				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
MILLIONS OF DOLLARS																			
214	TRAINING DEVICES, NONSYSTEM			55.2		60.6		67.4		132.4		U							
215	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A		53.0		88.7		75.4		81.5		U							
216	FIRE SUPPORT COMBINED ARMS TACTICAL TR	B		5.7		16.0		24.5		11.4		U							
TEST MEASURE AND DIG EQUIPMENT (TMD)																			
217	CALIBRATION SETS EQUIPMENT			6.1		10.0		11.4		18.5		U							
218	ELECTRONIC REPAIR SHELTER			5.4		3.7		10.5		13.0		U							
219	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE			33.2		66.4		41.6		55.6		U							
220	TEST EQUIPMENT MODERNIZATION (TEMOD)			6.2		13.8		14.3		18.4		U							
221	ARMY DIAGNOSTICS IMPROVEMENT PROGRAM (ADI					5.2		10.6		U									
OTHER SUPPORT EQUIPMENT																			
222	RECONFIGURABLE SIMULATORS			13.3		2.0		2.4		2.3		U							
223	PHYSICAL SECURITY SYSTEMS (OPA3)	A		7.2		16.1		18.1		18.1		U							
224	MOBILE DETECTION ASSESSMENT RESPONSE S	B				.9		.9		.9		U							
225	SYSTEM FIELDING SUPPORT (OPA-3)			6.5		7.1						U							
226	BASE LEVEL COM'L EQUIPMENT			5.1		12.7		6.8		6.3		U							
227	TRANSPORTATION AUTOMATED MEASURING SYS (T			.3								U							
228	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			18.6		22.6		24.9		28.6		U							
229	SPECIAL EQUIPMENT FOR USER TESTING			14.6		15.0		16.8		24.5		U							
230	ITEMS LESS THAN \$5.0M (OTH SPT EQ)			2.2		2.3		2.4		2.4		U							
231	MA8975			4.1		6.0		4.4		2.3		U							
232	CLOSED ACCOUNT ADJUSTMENTS			*								U							
233	ACQUISITION STABILITY RESERVE									73.9		U							
TOTAL OTHER SUPPORT EQUIPMENT				425.5		820.5		779.0		1,016.4									

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				FY 2001 QUANTITY	FY 2001 COST	S E C
			FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST			
<u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u>									
<u>OPA1</u>									
234	INITIAL SPARES - TSV		.1		4.4		.1		U
<u>OPA2</u>									
235	INITIAL SPARES - C&E		40.9		73.2		43.3		49.6 U
<u>OPA3</u>									
236	INITIAL SPARES - OTHER SUPPORT EQUIP		.5		1.2		.9		.9 U
<u>TOTAL SPARE AND REPAIR PARTS</u>			41.5		78.8		44.2		50.5
<u>TOTAL OTHER PROCUREMENT, ARMY</u>			2,527.9		3,295.6		3,423.9		4,050.5

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E		172.1	334.0	312.7
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC		115.2	241.5	51.2
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M		489.8	593.5	622.1
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION,		777.2	1,169.0	986.0

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

DATE: FEB 1999

MILLIONS OF DOLLARS										
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001 COST	S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
<u>BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E</u>										
RESEARCH AND DEVELOPMENT										
1	CHEM DEMILITARIZATION - RDTE				172.1		334.0		312.7	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E					172.1		334.0		312.7	
<u>BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC</u>										
PROCUREMENT										
2	CHEM DEMILITARIZATION - PROC				115.2		241.5		51.2	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC					115.2		241.5		51.2	
<u>BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M</u>										
OPERATION AND MAINTENANCE										
3	CHEM DEMILITARIZATION - O&M				489.8		593.5		622.1	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M					489.8		593.5		622.1	
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY					777.2		1,169.0		986.0	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

<u>APPROPRIATION</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, NAVY	6,588.2	7,506.4	8,228.7	8,010.9
WEAPONS PROCUREMENT, NAVY	1,053.7	1,184.7	1,357.4	1,559.2
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	375.9	483.2	484.9	479.8
SHIPBUILDING & CONVERSION, NAVY	8,006.8	6,017.8	6,678.5	12,225.7
OTHER PROCUREMENT, NAVY	3,007.6	4,008.9	4,100.1	3,640.2
PROCUREMENT, MARINE CORPS	475.9	856.5	1,137.2	1,129.9
TOTAL DEPARTMENT OF THE NAVY	19,508.0	20,057.5	21,986.7	27,045.6

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. COMBAT AIRCRAFT	3,666.2	4,263.4	4,614.6	4,852.0
02. AIRLIFT AIRCRAFT	29.7	137.2	331.3	331.9
03. TRAINER AIRCRAFT	282.6	300.2	379.9	398.5
04. OTHER AIRCRAFT	117.1	112.1	12.3	4.8
05. MODIFICATION OF AIRCRAFT	1,473.5	1,594.4	1,505.0	1,193.2
06. AIRCRAFT SPARES AND REPAIR PARTS	676.7	734.0	871.8	858.3
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	342.4	365.1	513.8	372.1
TOTAL AIRCRAFT PROCUREMENT, NAVY	6,588.2	7,506.4	8,228.7	8,010.9

UNCLASSIFIED

PAGE N-1

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
BUDGET ACTIVITY 01: COMBAT AIRCRAFT											
COMBAT AIRCRAFT											
1	AV-8B (V/STOL) HARRIER LESS: ADVANCE PROCUREMENT (PY)	A	12	(304.5) (-22.6)	12	(295.7) (-17.5)	12	(301.2) (-40.8)	8	(244.3) (-45.6)	U
				281.7		278.2		260.4		198.7	
2	AV-8B (V/STOL) HARRIER ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 1999 FOR FY 2001) (MEMO) (FY 2000 FOR FY 2001) (MEMO)			17.5 (17.5)		55.5 (40.8) (14.7)		30.8 (30.8)			U
3	F/A-18C/D (FIGHTER) HORNET	A	8	272.5							U
4	F/A-18E/F (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	B	20	(2,256.7) (-237.7)	30	(2,848.9) (-87.4)	36	(2,801.1) (-109.1)	42	(2,894.9) (-105.5)	U
				2,018.9		2,761.5		2,692.0		2,789.4	
5	F/A-18E/F (FIGHTER) HORNET ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 2000 FOR FY 2001) (MEMO) (FY 2000 FOR FY 2002) (MEMO) (FY 2000 FOR FY 2003) (MEMO) (FY 2000 FOR FY 2004) (MEMO) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO) (FY 2001 FOR FY 2004) (MEMO)			87.4 (87.4)		109.1 (109.1)		162.2 (105.5) (18.9) (18.9) (18.9)		101.2 (94.7) (3.3) (3.3)	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
6	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (FY)	B	7	(672.5) (-56.4)	7	(667.8) (-60.0)	10	(850.3) (-53.9)	16	(1,167.9) (-71.0)	U
				616.6		607.9		796.4		1,096.9	
7	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 2000 FOR FY 2001) (MEMO) (FY 2001 FOR FY 2002) (MEMO)			60.0 (60.0)		53.9 (53.9)		71.0		80.5	U
8	AH-1W (HELICOPTER) SEA COBRA	A						2.0		2.4	U
9	UH-1Y/AH-1Z	A								.8	U
10	SH-60R	A					7	216.7	9	266.2	U
11	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (FY)	A	4	(314.9) (-20.7)	3	(233.7) (-18.8)	3	(248.2) (-37.7)	5	(361.9) (-114.2)	U
				292.7		214.9		210.5		247.8	
12	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 1999 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2002) (MEMO) (FY 1999 FOR FY 2003) (MEMO) (FY 2000 FOR FY 2001) (MEMO) (FY 2000 FOR FY 2002) (MEMO) (FY 2000 FOR FY 2003) (MEMO) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO)			18.8 (18.8)		182.4 (37.7) (48.1) (48.6) (48.1)		172.6 (66.1) (53.2) (53.2)		68.1 (40.6) (27.6)	U
				3,666.2		4,263.4		4,614.6		4,852.0	
	TOTAL COMBAT AIRCRAFT										

UNCLASSIFIED

PAGE N-3

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT											
AIRLIFT AIRCRAFT											
13	CH-60S	A	1	(29.7)	5	(111.1)	13	(234.6)	18	(279.1)	U
	LESS: ADVANCE PROCUREMENT (PY)						(-26.1)			(-73.8)	U
				29.7		111.1	208.5			205.3	
14	CH-60S					26.1	73.8			73.8	U
	ADVANCE PROCUREMENT (CY)					(26.1)	(73.8)			(73.8)	
	(FY 1999 FOR FY 2000) (MEMO)										
	(FY 2000 FOR FY 2001) (MEMO)										
	(FY 2001 FOR FY 2002) (MEMO)										
15	UC-35	B							2	11.8	U
16	C-40A	A			1	49.0					U
17	C-37	A							1	41.1	U
	TOTAL AIRLIFT AIRCRAFT			29.7		137.2	331.3			331.9	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT											
TRAINER AIRCRAFT											
18	T-45TS (TRAINER) GOSHAWK	A	15	(302.0)	15	(298.2)	15	(333.5)	15	(316.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-25.7)		(-6.0)	(-8.0)			(-9.6)	U
				276.6		292.2	325.5			306.5	
19	T-45TS (TRAINER) GOSHAWK			6.0		8.0	9.6			9.7	U
	ADVANCE PROCUREMENT (CY)			(6.0)		(8.0)	(9.6)			(9.7)	
	(FY 1998 FOR FY 1999) (MEMO)										
	(FY 1999 FOR FY 2000) (MEMO)										
	(FY 2000 FOR FY 2001) (MEMO)										
	(FY 2001 FOR FY 2002) (MEMO)										
20	JPATS	B			8	44.8			24	82.3	U
	TOTAL TRAINER AIRCRAFT			282.6		300.2	379.9			398.5	

PAGE N-4

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>											
OTHER AIRCRAFT											
21	KC-130J	B	2	117.1	2	112.1		12.3		4.8	U
TOTAL OTHER AIRCRAFT				117.1		112.1		12.3		4.8	
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>											
MODIFICATION OF AIRCRAFT											
22	EA-6 SERIES	A		112.5		95.2		161.0		195.3	U
23	AV-8 SERIES	A		24.6		78.0		39.1		40.1	U
24	F-14 SERIES	A		275.4		214.4		83.4		38.3	U
25	ADVERSARY	A		.1		*				.1	U
26	ES-3 SERIES	A		5.0							U
27	F-18 SERIES	A		143.9		194.9		308.8		285.6	U
28	H-46 SERIES	A		33.4		31.6		17.9		13.6	U
29	AH-1W SERIES	A		35.4		27.8		13.7		9.9	U
30	H-53 SERIES	A		34.7		37.4		45.2		30.0	U
31	SH-60 SERIES	A		71.1		137.1		56.8		20.3	U
32	H-1 SERIES	A		19.7		26.1		6.3		.3	U
33	H-3 SERIES	A		3.3		*		*		*	U
34	EP-3 SERIES	A		5.5		7.4		27.4		26.1	U
35	P-3 SERIES	A		225.3		286.0		276.2		142.6	U
36	S-3 SERIES	A		51.4		45.5		94.1		63.0	U
37	E-2 SERIES	A		44.0		83.6		28.2		26.9	U
38	TRAINER A/C SERIES	A		9.0		7.4		8.9		12.2	U

UNCLASSIFIED

PAGE N-5

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C		
			FY 1998		FY 1999		FY 2000			FY 2001	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		QUANTITY	COST
39	C-2A	A		20.4	17.8	19.5		7.2	U		
40	C-130 SERIES	A		20.3	4.0	15.3		8.0	U		
41	FEWSG	A		.5	.6	.6		.6	U		
42	CARGO/TRANSPORT A/C SERIES	A		24.9	27.1	16.4		8.1	U		
43	E-6 SERIES	A		88.5	64.2	87.0		78.3	U		
44	EXECUTIVE HELICOPTERS SERIES	A		20.2	26.7	12.8		7.0	U		
45	SPECIAL PROJECT AIRCRAFT	A		22.8	20.3	28.8		4.2	U		
46	T-45 SERIES	A		5.3	8.5	9.7		9.8	U		
47	POWER PLANT CHANGES	A		17.3	15.2	15.6		15.7	U		
48	COMMON ECM EQUIPMENT	A		31.4	36.8	50.6		67.6	U		
49	COMMON AVIONICS CHANGES	A		127.6	100.9	81.6		82.1	U		
	TOTAL MODIFICATION OF AIRCRAFT			1,473.5	1,594.4	1,505.0		1,193.2			
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS											
AIRCRAFT SPARES AND REPAIR PARTS											
50	SPARES AND REPAIR PARTS	A		676.7	734.0	871.8		858.3	U		
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			676.7	734.0	871.8		858.3			
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES											
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES											
51	COMMON GROUND EQUIPMENT	A		264.8	318.8	413.7		302.4	U		
52	AIRCRAFT INDUSTRIAL FACILITIES	A		16.4	11.9	12.8		12.5	U		
53	WAR CONSUMABLES	A		13.5	11.2	11.7		13.2	U		
54	OTHER PRODUCTION CHARGES	A		11.5	7.2	40.0		36.6	U		
55	SPECIAL SUPPORT EQUIPMENT	A		22.6	14.3	34.2		5.9	U		

UNCLASSIFIED

PAGE N-6

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
56	FIRST DESTINATION TRANSPORTATION LESS: ADVANCE PROCUREMENT (PY)	A		(4.7) (-.3)	(1.7)	(1.5)		(1.5)		(1.5)	U U
				4.7	1.7	1.5		1.5		1.5	
57	CANCELLED ACCOUNT ADJUSTMENTS (M)	A		8.8							U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			342.4	365.1	513.8		372.1			
	TOTAL AIRCRAFT PROCUREMENT, NAVY			6,588.2	7,506.4	8,228.7		8,010.9			

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. BALLISTIC MISSILES	268.7	312.6	491.1	487.5
02. OTHER MISSILES	581.5	684.6	685.5	898.1
03. TORPEDOES AND RELATED EQUIPMENT	91.9	93.9	123.6	114.7
04. OTHER WEAPONS	89.9	47.9	8.6	6.7
06. SPARES AND REPAIR PARTS	21.6	45.8	48.6	52.2
TOTAL WEAPONS PROCUREMENT, NAVY	1,053.7	1,184.7	1,357.4	1,559.2

UNCLASSIFIED

PAGE N-8

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

		MILLIONS OF DOLLARS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST
BUDGET ACTIVITY 01: BALLISTIC MISSILES										
BALLISTIC MISSILES										
1	TRIDENT II	A	5	(234.9)	5	(288.9)	12	(476.3)	12	(478.8)
	LESS: ADVANCE PROCUREMENT (FY)			(-22.1)		(-72.3)		(-38.8)		(-38.9)
				217.1		259.8		437.5		439.9
2	TRIDENT II			49.5		52.6		51.4		46.4
	ADVANCE PROCUREMENT (CY)			(6.5)						
	(FY 1998 FOR FY 1999) (MEMO)			(5.8)						
	(FY 1998 FOR FY 2000) (MEMO)			(2.6)						
	(FY 1998 FOR FY 2001) (MEMO)			(2.0)						
	(FY 1998 FOR FY 2002) (MEMO)			(3.2)						
	(FY 1998 FOR FY 2004) (MEMO)			(29.5)						
	(FY 1998 FOR FY 2005) (MEMO)									
	(FY 1999 FOR FY 2000) (MEMO)									
	(FY 1999 FOR FY 2001) (MEMO)									
	(FY 1999 FOR FY 2002) (MEMO)									
	(FY 1999 FOR FY 2003) (MEMO)									
	(FY 1999 FOR FY 2004) (MEMO)									
	(FY 1999 FOR FY 2005) (MEMO)									
	(FY 2000 FOR FY 2001) (MEMO)									
	(FY 2000 FOR FY 2004) (MEMO)									
	(FY 2000 FOR FY 2005) (MEMO)									
	(FY 2001 FOR FY 2002) (MEMO)									
	(FY 2001 FOR FY 2005) (MEMO)									

SUPPORT EQUIPMENT AND FACILITIES

3	MISSILE INDUSTRIAL FACILITIES	A	2.1		.2		2.2		1.2	
				268.7		312.6		491.1		487.5
TOTAL BALLISTIC MISSILES										

BUDGET ACTIVITY 02: OTHER MISSILES

STRATEGIC MISSILES

4	TOMAHAWK	A	26.3		33.0		50.9		176	59.6
5	ESSM	B	10.3		12.9		11.7		31	34.5

TACTICAL MISSILES

6	AMRAAM	A	120	54.1	100	51.1	46.3		100	46.4
---	--------	---	-----	------	-----	------	------	--	-----	------

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

MILLIONS OF DOLLARS											
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
7	JSOW	B	135	61.3	328	117.0	615	154.9	636	180.2	U
8	SLAM-ER	A			54	39.3	56	38.1	38	30.6	U
9	STANDARD MISSILE	A	114	176.0	120	214.2	91	198.9	112	169.0	U
10	RAM	A	100	41.0	100	44.6	90	45.4	90	44.2	U
11	HELLFIRE	A		19.8							U
12	PENGUIN	A		7.3							U
13	AERIAL TARGETS	A		61.4		71.7		21.2		55.7	U
14	DRONES AND DECOYS	A		.3		8.3					U
15	OTHER MISSILE SUPPORT	A		17.8		15.2		12.8		15.0	U
MODIFICATION OF MISSILES											
16	SIDEWINDER MODS	A		.3			75	29.4	125	32.5	U
17	HARPOON MODS	A		20.7							U
18	STANDARD MISSILES MODS	A		49.7		45.2		41.9		51.0	U
SUPPORT EQUIPMENT AND FACILITIES											
19	WEAPONS INDUSTRIAL FACILITIES	A		30.0		26.0		20.2		8.5	U
20	FLEET SATELLITE COMM FOLLOW-ON LESS: ADVANCE PROCUREMENT (PY)	A								(177.5) (-9.8)	U
										167.7	
21	FLEET SATELLITE COMM FOLLOW-ON ADVANCE PROCUREMENT (CY) (FY 2000 FOR FY 2001) (MEMO)							9.8 (9.8)			U
ORDNANCE SUPPORT EQUIPMENT											
22	ORDNANCE SUPPORT EQUIPMENT	A		5.1		6.2		4.1		3.3	U
										898.1	
TOTAL OTHER MISSILES											

UNCLASSIFIED

PAGE N-10

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT</u>											
TORPEDOES AND RELATED EQUIP.											
23	ASW TARGETS	A		.7	4.1		2.0			3.2	U
MOD OF TORPEDOES AND RELATED EQUIP											
24	MK-46 TORPEDO MODS	A		.3	*		28.7			25.2	U
25	ISLMM	A								5.9	U
26	MK-48 TORPEDO ADCAP MODS	A		53.5	49.3		52.8			38.8	U
27	QUICKSTRIKE MINE	B								2.0	U
SUPPORT EQUIPMENT											
28	TORPEDO SUPPORT EQUIPMENT	A		24.2	24.1		23.4			23.3	U
29	ASW RANGE SUPPORT	A		11.5	14.5		15.2			14.6	U
DESTINATION TRANSPORTATION											
30	FIRST DESTINATION TRANSPORTATION	A		1.8	2.0		1.7			1.9	U
TOTAL TORPEDOES AND RELATED EQUIPMENT				91.9	93.9		123.6			114.7	
<u>BUDGET ACTIVITY 04: OTHER WEAPONS</u>											
GUNS AND GUN MOUNTS											
31	SMALL ARMS AND WEAPONS	A		1.0	.9		.9			.9	U
MODIFICATION OF GUNS AND GUN MOUNTS											
32	CIWS MODS	A		24.4	10.7		3.0			1.0	U
33	5/54 GUN MOUNT MODS	A		9.7	13.9		1.4			1.5	U
34	MK-75 76MM GUN MOUNT MODS	A			1.9		2.0			2.0	U
35	MODS UNDER \$2 MILLION	A		1.6	1.3		1.3			1.3	U

UNCLASSIFIED

PAGE N-11

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
OTHER											
36	PIONEER	A		47.7		19.2					U
37	CANCELLED ACCOUNT ADJUSTMENTS	A		5.6							U
TOTAL OTHER WEAPONS				89.9		47.9		8.6		6.7	
<u>BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS</u>											
SPARES AND REPAIR PARTS											
38	SPARES AND REPAIR PARTS	A		21.6		45.8		48.6		52.2	U
TOTAL SPARES AND REPAIR PARTS				21.6		45.8		48.6		52.2	
TOTAL WEAPONS PROCUREMENT, NAVY				1,053.7		1,184.7		1,357.4		1,559.2	

UNCLASSIFIED

PAGE N-12

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. PROC AMMO, NAVY	253.5	302.2	328.7	314.9
02. PROC AMMO, MC	122.4	181.0	156.2	164.9
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	375.9	483.2	484.9	479.8

UNCLASSIFIED

PAGE N-13

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C		
			FY 1998		FY 1999		FY 2000			FY 2001	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>											
<u>NAVY AMMUNITION</u>											
1	GENERAL PURPOSE BOMBS	A		16.6		31.7		77.9		25.0	U
2	JDAM	B	547	25.1	745	37.8	785	35.6	641	29.6	U
3	2.75 INCH ROCKETS	A		15.5		16.1		21.2		21.6	U
4	MACHINE GUN AMMUNITION	A		9.4		8.8		9.2		10.3	U
5	PRACTICE BOMBS	A		46.5		55.0		49.1		54.7	U
6	CARTRIDGES & CART ACTUATED DEVICES	A		24.0		25.9		26.8		27.3	U
7	AIRCRAFT ESCAPE ROCKETS	A		8.2		10.3		10.5		10.7	U
8	AIR EXPENDABLE COUNTERMEASURES	A		22.2		28.9		34.3		43.1	U
9	MARINE LOCATION MARKERS	A		.6		1.3					U
10	JATOS	A		4.4		3.9		5.0		5.0	U
11	5 INCH/54 GUN AMMUNITION	A		49.1		21.8		15.8		19.6	U
12	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B				27.4		3.0		24.5	U
13	CIWS AMMUNITION	A		.5		.7					U
14	76MM GUN AMMUNITION	A		3.4		3.8		7.0		8.8	U
15	OTHER SHIP GUN AMMUNITION	A		4.4		4.5		5.8		6.7	U
16	SMALL ARMS & LANDING PARTY AMMO	A		7.6		7.7		8.0		8.8	U
17	PYROTECHNIC AND DEMOLITION	A		10.0		8.9		8.2		8.4	U
18	MINE NEUTRALIZATION DEVICES	A		6.2		7.8		9.2		9.5	U
19	AMMUNITION LESS THAN \$5 MILLION	A						2.2		1.3	U
TOTAL PROC AMMO, NAVY				253.5		302.2		328.7		314.9	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: PROC AMMO, MC											
MARINE CORPS AMMUNITION											
20	5.56 MM, ALL TYPES	A		30.4	21.3		13.0			27.4	U
21	7.62 MM, ALL TYPES	A		3.4	.7	*				3.6	U
22	LINEAR CHARGES, ALL TYPES	A		10.1	7.8		28.6			13.8	U
23	.50 CALIBER	A		.7	6.3		16.4			10.4	U
24	40 MM, ALL TYPES	A		6.7	18.4		11.2			9.3	U
25	60MM, ALL TYPES	A			7.9		12.4			10.0	U
26	81MM, ALL TYPES	A			7.9		6.2			5.2	U
27	120MM, ALL TYPES	A		13.6	17.2		12.0			10.2	U
28	CTG 25MM, ALL TYPES	A		4.9	3.3		3.2			3.7	U
29	9 MM ALL TYPES	A			4.1		1.9			2.7	U
30	GRENADES, ALL TYPES	A		2.3	5.8		2.3			6.2	U
31	STINGER SLEP	A					2.0			3.9	U
32	ROCKETS, ALL TYPES	A		22.3	39.3		11.0			11.3	U
33	ARTILLERY, ALL TYPES	A			10.0		.2			16.2	U
34	DEMOLITION MUNITIONS, ALL TYPES	A		6.8	7.5		14.7			9.6	U
35	FUZE, ALL TYPES	A		3.4	5.3		2.4			.3	U
36	NON LETHALS	B		2.0	1.0		2.0			4.4	U
37	AMMO MODERNIZATION	A		13.1	12.0		10.7			6.9	U
38	ITEMS LESS THAN \$5 MILLION	A					6.0			9.7	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C U
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
39	ITEMS LESS THAN \$2 MIL	A		2.5		5.3					
				122.4		181.0		156.2		164.9	
	TOTAL PROC AMMO, MC			375.9		483.2		484.9		479.8	
	TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS										

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2000/2001 PROCUREMENT PROGRAM

FEB 1999

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
02. OTHER WARSHIPS	7,731.6	5,052.1	4,527.3	10,084.2
03. AMPHIBIOUS SHIPS	96.1	681.1	1,508.3	1,509.5
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	179.1	284.5	642.9	631.9
TOTAL SHIPBUILDING & CONVERSION, NAVY	8,006.8	6,017.8	6,678.5	12,225.7

UNCLASSIFIED

PAGE N-17

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER WARSHIPS											
OTHER WARSHIPS											
1	CARRIER REPLACEMENT PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A									1 (4,874.5) (-923.9) ----- 3,950.6
2	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2001) (MEMO) (FY 2000 FOR FY 2001) (MEMO)			48.7 (48.7)	123.7 (123.7)	751.5 (751.5)					U
3	SSN-21	A		149.6							U
4	NEW SSN LESS: ADVANCE PROCUREMENT (PY)	B	1	(3,213.9) (-981.5) ----- 2,232.4	1	(2,186.4) (-694.2) ----- 1,492.2					1 (1,965.2) (-814.2) ----- 1,151.0
5	NEW SSN ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO) (FY 1998 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2001) (MEMO) (FY 2000 FOR FY 2001) (MEMO) (FY 2000 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2004) (MEMO)			277.7 (109.7) (168.0)	503.2 (503.2)	748.5 (142.9) (605.6)					508.2 (79.2) (429.0)
6	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A	1	(2,024.5) (-658.6) ----- 1,504.3							1 (2,270.9) (-665.2) ----- 1,605.6
7	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 2001) (MEMO) (FY 1999 FOR FY 2001) (MEMO) (FY 2000 FOR FY 2001) (MEMO) (FY 2001 FOR FY 2005) (MEMO)			45.7 (45.7)	274.0 (274.0)	345.6 (345.6)					25.0 (25.0)

UNCLASSIFIED

PAGE N-18

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
8	DDG-51	A	4	(3,440.6)	3	(2,778.6)	3	(2,735.3)	3	(2,769.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-85.6)		(-127.0)		(-53.7)		(-84.0)	U
				3,355.0		2,651.6		2,681.7		2,685.1	
9	DDG-51			118.3		7.4				158.6	U
	ADVANCE PROCUREMENT (CY)			(77.2)							
	(FY 1998 FOR FY 1999) (MEMO)			(3.5)							
	(FY 1998 FOR FY 2000) (MEMO)			(35.1)							
	(FY 1998 FOR FY 2001) (MEMO)			(2.5)							
	(FY 1998 FOR FY 2002) (MEMO)										
	(FY 1999 FOR FY 2002) (MEMO)					(1.8)				(158.6)	
	(FY 1999 FOR FY 2003) (MEMO)					(5.5)					
	(FY 2001 FOR FY 2002) (MEMO)										
				7,731.6		5,052.1		4,527.3		10,084.2	
	TOTAL OTHER WARSHIPS										

BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS

AMPHIBIOUS SHIPS

10	LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP)	A		44.2							U
11	LPD-17	A	1	(733.0)	2	(1,508.3)	2	(1,508.3)	2	(1,509.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-96.1)							U
				636.9				1,508.3		1,509.5	
12	LPD-17			96.1							U
	ADVANCE PROCUREMENT (CY)			(96.1)							
	(FY 1998 FOR FY 1999) (MEMO)										
				96.1		681.1		1,508.3		1,509.5	
	TOTAL AMPHIBIOUS SHIPS										

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS										
AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST										
13	OCEANOGRAPHIC SHIPS	A			1	(75.7)				
	LESS: ADVANCE PROCUREMENT (PY)					(-15.6)				
							60.1			
14	OCEANOGRAPHIC SHIPS			15.6						
	ADVANCE PROCUREMENT (CY)			(15.6)						
	(FY 1998 FOR FY 1999) (MEMO)									
15	ADC (X)	A					1	440.0	1	344.2
16	SERVICE CRAFT	A	2	33.0						
17	LCAC LANDING CRAFT	A				(15.8)		(12.4)		
	LESS: ADVANCE PROCUREMENT (PY)							(-12.4)		
							15.8			
18	LCAC LANDING CRAFT			9.5						
	ADVANCE PROCUREMENT (CY)			(9.5)						
	(FY 1998 FOR FY 2000) (MEMO)									
19	OUTFITTING	A		50.6		90.4		171.1		272.1
20	POST DELIVERY	A		69.2		116.9				
21	LCAC SLEP	A					2	31.8	1	15.7
22	FIRST DESTINATION TRANSPORTATION	A		1.3		1.3				
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRA			179.1		284.5		642.9		631.9
	TOTAL SHIPBUILDING & CONVERSION, NAVY			8,006.8		6,017.8		6,678.5		12,225.7

UNCLASSIFIED

PAGE N-20

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. SHIPS SUPPORT EQUIPMENT	727.8	954.4	858.7	703.5
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,095.7	1,629.9	1,845.2	1,531.1
03. AVIATION SUPPORT EQUIPMENT	204.1	243.7	216.2	215.0
04. ORDNANCE SUPPORT EQUIPMENT	520.4	716.0	629.4	668.4
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	48.4	54.9	67.1	94.1
06. SUPPLY SUPPORT EQUIPMENT	54.6	89.5	139.6	180.2
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	137.0	74.1	67.6	67.6
08. SPARES AND REPAIR PARTS	219.7	246.5	276.1	180.3
TOTAL OTHER PROCUREMENT, NAVY	3,007.6	4,008.9	4,100.1	3,640.2

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998				FY 1999				FY 2000				FY 2001			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
MILLIONS OF DOLLARS																		
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT																		
SHIP PROPULSION EQUIPMENT																		
1	LM-2500 GAS TURBINE	A		5.3		8.7		8.3				8.4		U				
2	ALLISON 501K GAS TURBINE	A		6.4		6.7		8.4				8.3		U				
3	STEAM PROPULSION IMPROVEMENT	A		.5		.6								U				
4	OTHER PROPULSION EQUIPMENT	A		11.1		10.1								U				
GENERATORS																		
5	OTHER GENERATORS	A		1.9		12.5								U				
PUMPS																		
6	OTHER PUMPS	A		.4		1.0								U				
PROPELLERS																		
7	SUBMARINE PROPELLERS	A				7.9								U				
8	OTHER PROPELLERS AND SHAFTS	A		2.1		1.1								U				
NAVIGATION EQUIPMENT																		
9	OTHER NAVIGATION EQUIPMENT	A		44.4		58.9		67.5				43.8		U				
UNDERWAY REPLENISHMENT EQUIPMENT																		
10	UNDERWAY REPLENISHMENT EQUIPMENT	A		6.6		7.4		15.6				11.0		U				
PERISCOPES																		
11	SUB PERISCOPES & IMAGING EQUIP	A		25.3		31.7		65.0				20.6		U				
OTHER SHIPBOARD EQUIPMENT																		
12	FIREFIGHTING EQUIPMENT	A		18.2		11.3		17.0				17.0		U				
13	COMMAND AND CONTROL SWITCHBOARD	A		8.4		10.1		12.3				5.7		U				
14	POLLUTION CONTROL EQUIPMENT	B		116.3		129.5		113.5				54.2		U				

UNCLASSIFIED

PAGE N-22

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998				FY 1999				FY 2000				FY 2001				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
MILLIONS OF DOLLARS																			
15	SUBMARINE SILENCING EQUIPMENT	A		4.6		3.4												U	
16	SUBMARINE SUPPORT EQUIPMENT	A								51.0						28.2		U	
17	SUBMARINE BATTERIES	A		8.2		8.6				13.1						12.5		U	
18	SSN21 CLASS SUPPORT EQUIPMENT	A		6.3		15.4												U	
19	STRATEGIC PLATFORM SUPPORT EQUIP	A		20.3		10.2				6.1						6.3		U	
20	DSSP EQUIPMENT	A		7.0		10.4				8.0						5.4		U	
21	LCAC	A		4.3						4.0						6.4		U	
22	MINESWEEPING EQUIPMENT	A		4.8		.4				16.3						13.0		U	
23	HM&E ITEMS UNDER \$2 MILLION	A		51.6		51.4										143.4		U	
24	ITEMS LESS THAN \$5 MILLION	A								126.1								U	
25	SURFACE IMA	A		.5		7.7												U	
26	RADIOLOGICAL CONTROLS	A		.2														U	
27	MINI/MICROMINI ELECTRONIC REPAIR	A		.5		.5												U	
28	SUBMARINE LIFE SUPPORT SYSTEM	A								.9						4.9		U	
REACTOR PLANT EQUIPMENT																			
29	REACTOR POWER UNITS	A		106.0		226.4												U	
30	REACTOR COMPONENTS	A		181.6		210.5				199.1						202.5		U	
OCEAN ENGINEERING																			
31	DIVING AND SALVAGE EQUIPMENT	A		5.1		5.7				5.5						5.7		U	
32	EOD UNDERWATER EQUIPMENT	B		8.7		8.1				.3						.4		U	
SMALL BOATS																			
33	STANDARD BOATS	A		6.0		1.4				3.1						2.5		U	

UNCLASSIFIED

PAGE N-23

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
TRAINING EQUIPMENT											
34	OTHER SHIPS TRAINING EQUIPMENT	A		1.8		1.8		3.9		4.0	U
PRODUCTION FACILITIES EQUIPMENT											
35	PRODUCTION SUPPORT FACILITIES	A		.3							U
36	OPERATING FORCES IPE	A		.9		.7		4.5		2.7	U
OTHER SHIP SUPPORT											
37	NUCLEAR ALTERATIONS	A		62.2		94.1		108.9		96.5	U
TOTAL SHIPS SUPPORT EQUIPMENT				727.8		954.4		858.7		703.5	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT											
SHIP RADARS											
38	AN/SPS-40	A		.5							U
39	AN/SPS-48	A		.2							U
40	AN/SPS-49	A		12.8		1.0		2.2			U
41	MK-23 TARGET ACQUISITION SYSTEM	A		1.9						*	U
42	RADAR SUPPORT	A		22.3		34.1					U
43	TISS	A		13.3		11.7		1.8			U
SHIP SONARS											
44	SURFACE SONAR SUPPORT EQUIPMENT	A		1.3							U
45	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		17.6		23.3		31.9		27.3	U
46	SSN ACOUSTICS	A		79.7		144.1		227.0		123.3	U
47	UNDERSEA WARFARE SUPPORT EQUIPMENT	A						2.6		.8	U
48	SONAR SUPPORT EQUIPMENT	A		5.3		8.9					U
49	SONAR SWITCHES AND TRANSDUCERS	A		8.2		12.7		12.1		12.5	U

PAGE N-24

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

		MILLIONS OF DOLLARS										
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
ASW ELECTRONIC EQUIPMENT												
50	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		3.5	7.3		11.2		10.4	U		
51	SSTD	A		.4	.8					U		
52	ACOUSTIC COMMUNICATIONS	A		.4	.4					U		
53	FIXED SURVEILLANCE SYSTEM	A		13.5	9.5		16.7		34.4	U		
54	SURTASS	A		4.6	12.7		7.3		5.6	U		
55	ASW OPERATIONS CENTER	A		5.1	2.6		4.4		6.4	U		
56	CARRIER ASW MODULE	A		11.6	.4					U		
ELECTRONIC WARFARE EQUIPMENT												
57	AN/SLQ-32	A		1.9	1.5		1.9			U		
58	AN/WLR-1	A			1.8					U		
59	INFORMATION WARFARE SYSTEMS	A		3.7	4.3		4.1		4.3	U		
60	EW SUPPORT EQUIPMENT	A		4.1						U		
61	C-3 COUNTERMEASURES	A		6.7	10.0					U		
RECONNAISSANCE EQUIPMENT												
62	SHIPBOARD IW EXPLOIT	A			40.1		48.0		37.7	U		
63	COMBAT DF	A		5.4						U		
64	OUTBOARD	A		11.1						U		
65	COMMON HIGH BANDWIDTH DATA LINK	A		42.2	65.1		40.1		23.4	U		
SUBMARINE SURVEILLANCE EQUIPMENT												
66	AN/WLQ-4	A		-.1	2.8					U		
67	SUBMARINE SUPPORT EQUIPMENT PROG	A		6.8	3.9		35.2		27.8	U		

UNCLASSIFIED

PAGE N-25

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S		
			FY 1998		FY 1999		FY 2000			FY 2001	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
OTHER SHIP ELECTRONIC EQUIPMENT											
68	NAVY TACTICAL DATA SYSTEM	A		24.9		8.0					U
69	COOPERATIVE ENGAGEMENT CAPABILITY	B		70.9		82.0		60.5		74.4	U
70	GCCS-M EQUIPMENT AFLOAT	A		33.5		38.2		25.1		24.0	U
71	NAVAL TACTICAL COMMAND SUPPORT SYSTEM	A		83.5		73.0		48.2		52.8	U
72	ATDLS	A		14.2		32.9		19.1		16.9	U
73	MINESWEEPING SYSTEM REPLACEMENT	A		15.9		17.0		20.8		15.9	U
74	SHALLOW WATER MCM	B		7.5		8.9		18.8		18.9	U
75	NAVSTAR GPS RECEIVERS (SPACE)	A		4.8		9.5		8.5		10.0	U
76	ARMED FORCES RADIO AND TV	A		14.6		16.0		4.2		4.3	U
77	STRATEGIC PLATFORM SUPPORT EQUIP	A		7.2		12.6		21.8		15.6	U
TRAINING EQUIPMENT											
78	OTHER SPAWAR TRAINING EQUIPMENT	A		.9		1.0		1.0		1.4	U
79	OTHER TRAINING EQUIPMENT	A		23.1		27.1		44.2		23.2	U
AVIATION ELECTRONIC EQUIPMENT											
80	MATCALS	A		4.8		12.6		12.4		12.0	U
81	SHIPBOARD AIR TRAFFIC CONTROL	B		3.6		8.6		7.5		8.1	U
82	AUTOMATIC CARRIER LANDING SYSTEM	A		11.0		10.1		19.4		18.8	U
83	NATIONAL AIR SPACE SYSTEM	B		2.2		8.0		35.1		36.7	U
84	AIR STATION SUPPORT EQUIPMENT	A		9.2		6.7		7.3		7.4	U
85	MICROWAVE LANDING SYSTEM	A		5.1		5.2		5.3		5.4	U
86	FACSFAC	A		6.6		4.6		4.5		4.6	U
87	ID SYSTEMS	A		6.0		19.0		13.4		18.1	U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998				FY 1999				FY 2000				FY 2001				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
MILLIONS OF DOLLARS																			
88	SURFACE IDENTIFICATION SYSTEMS	A					5.3					.6						U	
89	TAC A/C MISSION PLANNING SYS(TAMPS)	A		15.3			23.5					20.8					15.5	U	
OTHER SHORE ELECTRONIC EQUIPMENT																			
90	GCCS-M EQUIPMENT ASHORE	A		3.3			4.5					9.4					10.3	U	
91	OSIS EVOLUTIONARY DEVELOPMENT (OED)	A		.8			.3											U	
92	TADIX-B	A		4.3			12.3					6.2					5.3	U	
93	NAVAL SPACE SURVEILLANCE SYSTEM	A										6.6					3.2	U	
94	GCCS-M EQUIPMENT TACTICAL/MOBILE	A		36.7			23.9					7.1					6.1	U	
95	COMMON IMAGERY GROUND SURFACE SYSTEMS	A					65.6					41.3					47.8	U	
96	RADIAC	A		6.2			4.0					7.8					8.4	U	
97	GPETE	A		7.3			9.6					9.0					9.2	U	
98	INTEG COMBAT SYSTEM TEST FACILITY	A		3.7			6.5					4.4					4.4	U	
99	CALIBRATION STANDARDS	A		-7.7			1.9											U	
100	EMI CONTROL INSTRUMENTATION	A		4.8			7.5					6.6					6.7	U	
101	SHORE ELEC ITEMS UNDER \$2 MILLION	A		2.4			10.5											U	
102	ITEMS LESS THAN \$5 MILLION	A										5.2					6.0	U	
SHIPBOARD COMMUNICATIONS																			
103	SHIPBOARD TACTICAL COMMUNICATIONS	A		14.3			37.2					21.5					29.3	U	
104	PORTABLE RADIOS	A		1.3			10.9											U	
105	SINCGARS	A		7.1			27.8											U	
106	SHIP COMMUNICATIONS AUTOMATION	A		28.1			90.3					220.7					173.3	U	
107	SHIP COMM ITEMS UNDER \$5 MILLION	A		11.4			22.2					20.7					15.8	U	
108	INTEGRATED BROADCAST SYSTEM	A					10.2											U	

UNCLASSIFIED

PAGE N-27

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C		
			FY 1998		FY 1999		FY 2000			FY 2001	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
SUBMARINE COMMUNICATIONS											
109	SHORE LF/VLF COMMUNICATIONS	A		7.5		13.0		36.4		32.0	U
110	SUBMARINE COMMUNICATION EQUIPMENT	A		41.5		60.3		85.4		68.0	U
111	ADVANCED VLF RECEIVER	B		7.4		17.1					U
SATELLITE COMMUNICATIONS											
112	SATCOM SHIP TERMINALS (SPACE)	A		117.4		151.6		237.7		184.0	U
113	SATCOM SHORE TERMINALS (SPACE)	A		5.7		70.7		65.7		37.8	U
SHORE COMMUNICATIONS											
114	JCS COMMUNICATIONS EQUIPMENT	A		2.5		3.3		3.7		3.5	U
115	NSIPS	A				7.7		5.0		2.7	U
116	JEDMICS	A		4.9		7.0					U
117	GCCS EQUIPMENT	A		1.8		2.9					U
118	NAVAL SHORE COMMUNICATIONS	A		86.3		55.3		114.3		109.2	U
CRYPTOGRAPHIC EQUIPMENT											
119	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		25.5		45.8		64.1		52.3	U
CRYPTOLOGIC EQUIPMENT											
120	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		6.8		21.1		21.1		17.9	U
DRUG INTERDICTION SUPPORT											
121	OTHER DRUG INTERDICTION SUPPORT	A		16.0							U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,095.7		1,629.9		1,845.2		1,531.1	
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT											
SONOBUOYS											
122	AN/SSQ-36 (BT)	A		2.3		3.0					U

UNCLASSIFIED

PAGE N-28

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998				FY 1999				FY 2000				FY 2001				S	E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST						
123	AN/SSQ-53 (DIFAR)	A		46.7		31.6														
124	PASSIVE SONOBUOYS (NON-BEAM FORMING)	A							15.9									20.1		
125	AN/SSQ-57 (SPECIAL PURPOSE)	A		.5		2.4														
126	AN/SSQ-62 (DICASS)	A		27.9		24.5			17.1									22.7		
127	AN/SSQ-77 (VLAD)	A																4.8		
128	AN/SSQ-101 (ADAR)	B				16.5			12.8									10.8		
129	AN/SSQ-110	A		.3																
130	SIGNAL, UNDERWATER SOUND (SUS)	A		.1		1.3														
131	MISCELLANEOUS SONOBUOYS LESS THAN \$5 M	A							2.2									3.2		
AIRCRAFT SUPPORT EQUIPMENT																				
132	WEAPONS RANGE SUPPORT EQUIPMENT	A		10.3		26.0			12.2									12.2		
133	EXPEDITIONARY AIRFIELDS	A		6.6		2.5			.1									3.4		
134	AIRCRAFT REARMING EQUIPMENT	A		9.9		12.9			12.5									12.6		
135	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		32.0		35.4			48.7									43.9		
136	METEOROLOGICAL EQUIPMENT	A		17.2		28.4			31.5									31.8		
137	OTHER PHOTOGRAPHIC EQUIPMENT	A		.8		.6			1.7									1.7		
138	AVIATION LIFE SUPPORT	A		11.3		16.5			17.1									16.5		
139	AIRBORNE MINE COUNTERMEASURES	A		29.3		37.1			40.5									28.2		
140	LAMPS MK III SHIPBOARD EQUIPMENT	A		.1																
141	REWSON PHOTOGRAPHIC EQUIPMENT	A		.7		.9														
142	STOCK SURVEILLANCE EQUIPMENT	A		1.5																
143	OTHER AVIATION SUPPORT EQUIPMENT	A		6.7		4.2			4.2									3.0		
TOTAL AVIATION SUPPORT EQUIPMENT				204.1		243.7			216.2									215.0		

PAGE N-29

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S	E
			FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST		
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT										
SHIP GUN SYSTEM EQUIPMENT										
144	GUN FIRE CONTROL EQUIPMENT	A		9.5	31.1		5.9		18.6	U
SHIP MISSILE SYSTEMS EQUIPMENT										
145	MK-92 FIRE CONTROL SYSTEM	A		.9	1.0					U
146	HARPOON SUPPORT EQUIPMENT	A		.2						U
147	TARTAR SUPPORT EQUIPMENT	A		3.3	*					U
148	POINT DEFENSE SUPPORT EQUIPMENT	A		12.4	*					U
149	NATO SEASPARROW	A			7.3		.5		17.7	U
150	RAM GMLS	A		66.2	59.5		39.3		43.0	U
151	SHIP SELF DEFENSE SYSTEM	B		18.5	38.8		38.8		15.0	U
152	AEGIS SUPPORT EQUIPMENT	A		23.0	93.8		86.7		71.7	U
153	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		64.1	97.6		85.8		71.9	U
154	SUBMARINE TOMAHAWK SUPPORT EQUIP	A			3.9		2.1		2.8	U
155	VERTICAL LAUNCH SYSTEMS	A		5.7	7.8		7.2		7.0	U
FEM SUPPORT EQUIPMENT										
156	STRATEGIC PLATFORM SUPPORT EQUIP	A		2.3	3.0		9.4		4.6	U
157	STRATEGIC MISSILE SYSTEMS EQUIP	A		219.4	277.5		239.5		162.7	U
158	ANTI-SHIP MISSILE DECOY SYSTEM	A		16.4	22.0		20.4		19.6	U
ASW SUPPORT EQUIPMENT										
159	SSN COMBAT CONTROL SYSTEMS	A		18.9	17.4		26.1		23.5	U
160	SUBMARINE ASW SUPPORT EQUIPMENT	A		3.4	3.7		3.7		3.9	U
161	SURFACE ASW SUPPORT EQUIPMENT	A		5.8	4.9		6.1		6.4	U

UNCLASSIFIED

PAGE N-30

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S		
			FY 1998		FY 1999		FY 2000			FY 2001	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
162	ASW RANGE SUPPORT EQUIPMENT	A		3.4		4.5		6.4		6.8	U
OTHER ORDNANCE SUPPORT EQUIPMENT											
163	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		6.8		7.2		9.0		9.4	U
164	UNMANNED SEABORNE TARGET	A		2.2		1.9					U
165	INDUSTRIAL FACILITIES (CALIBRATION EQU	A		1.3		1.0					U
166	ITEMS LESS THAN \$5 MILLION	A					4.4			4.9	U
167	STOCK SURVEILLANCE EQUIPMENT	A		1.3		1.4					U
OTHER EXPENDABLE ORDNANCE											
168	FLEET MINE SUPPORT EQUIPMENT	A		4.6		*					U
169	SURFACE TRAINING DEVICE MODS	A		8.6		6.9		10.7		8.1	U
170	SUBMARINE TRAINING DEVICE MODS	A		22.2		23.7		27.6		29.8	U
171	ACQUISITION STABILITY RESERVE	A								140.8	U
TOTAL ORDNANCE SUPPORT EQUIPMENT				520.4		716.0		629.4		668.4	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT											
CIVIL ENGINEERING SUPPORT EQUIPMENT											
172	ARMORED SEDANS	A		.3		.3					U
173	PASSENGER CARRYING VEHICLES	A	117	2.9	126	3.2	25	.6	3	.1	U
174	SPECIAL PURPOSE VEHICLES	A		2.8		4.1					U
175	GENERAL PURPOSE TRUCKS	A						1.6		1.0	U
176	CONSTRUCTION & MAINTENANCE EQUIP	A		3.9		2.3		2.7		3.2	U
177	FIRE FIGHTING EQUIPMENT	A		1.5		1.0		2.3		2.5	U
178	TACTICAL VEHICLES	B				1.2		9.4		7.5	U
179	AMPHIBIOUS EQUIPMENT	A		7.4		19.8		20.5		53.8	U

UNCLASSIFIED

PAGE N-31

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
180	COMBAT CONSTRUCTION SUPPORT EQUIP	A	.1	1.1							U
181	MOBILE UTILITIES SUPPORT EQUIPMENT	A	1.1	.4							U
182	COLLATERAL EQUIPMENT	A	3.6								U
183	OCEAN CONSTRUCTION EQUIPMENT	A	.3	.4							U
184	POLLUTION CONTROL EQUIPMENT	A	24.5	21.0			24.1	23.6			U
185	ITEMS UNDER \$5 MILLION	A					6.1	2.4			U
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			48.4		54.9	67.1	94.1			
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT											
SUPPLY SUPPORT EQUIPMENT											
186	FORKLIFT TRUCKS	A		5.8							U
187	MATERIALS HANDLING EQUIPMENT	A			4.7		6.2	8.5			U
188	OTHER MATERIALS HANDLING EQUIPMENT	A		1.0							U
189	OTHER SUPPLY SUPPORT EQUIPMENT	A		4.3		12.1	5.8	5.4			U
190	FIRST DESTINATION TRANSPORTATION	A		3.2		4.4	1.7	4.1			U
191	SPECIAL PURPOSE SUPPLY SYSTEMS	A		40.3		68.3	125.9	162.2			U
	TOTAL SUPPLY SUPPORT EQUIPMENT			54.6		89.5	139.6	180.2			
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT											
TRAINING DEVICES											
192	TRAINING SUPPORT EQUIPMENT	A		2.0		5.2	3.1	2.2			U
COMMAND SUPPORT EQUIPMENT											
193	COMMAND SUPPORT EQUIPMENT	A		41.8		22.0	14.5	10.7			U
194	EDUCATION SUPPORT EQUIPMENT	A		2.1							U
195	MEDICAL SUPPORT EQUIPMENT	A				2.5	5.0	7.8			U

UNCLASSIFIED

PAGE N-32

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

MILLIONS OF DOLLARS											
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
196	INTELLIGENCE SUPPORT EQUIPMENT	A	23.6	21.6	19.4	17.4	U				
197	OPERATING FORCES SUPPORT EQUIPMENT	A	10.2	6.2	5.8	4.4	U				
198	ENVIRONMENTAL SUPPORT EQUIPMENT	A	20.9	16.6	18.4	22.5	U				
199	PHYSICAL SECURITY EQUIPMENT	A	26.4	1.4	2.5	2.5	U				
OTHER											
200	CANCELLED ACCOUNT ADJUSTMENTS	A	10.0				U				
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			137.0	74.1	67.6	67.6					
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS											
SPARES AND REPAIR PARTS											
201	SPARES AND REPAIR PARTS	A	219.7	246.5	276.1	180.3	U				
TOTAL SPARES AND REPAIR PARTS			219.7	246.5	276.1	180.3					
TOTAL OTHER PROCUREMENT, NAVY			3,007.6	4,008.9	4,100.1	3,640.2					

UNCLASSIFIED

PAGE N-33

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: PROCUREMENT, MARINE CORPS

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
02. WEAPONS AND COMBAT VEHICLES	33.5	103.7	113.3	146.2
03. GUIDED MISSILES AND EQUIPMENT	60.4	86.8	96.5	60.3
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	268.6	396.7	470.1	294.3
05. SUPPORT VEHICLES	38.6	156.1	282.8	463.5
06. ENGINEER AND OTHER EQUIPMENT	48.7	74.2	137.0	128.0
07. SPARES AND REPAIR PARTS	26.1	38.9	37.5	37.6
TOTAL PROCUREMENT, MARINE CORPS	475.9	856.5	1,137.2	1,129.9

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES											
TRACKED COMBAT VEHICLES											
1	AAV7A1 PIP	A		13.7		89.6		80.7		78.4	U
2	LAV PIP	A		.6		1.4		1.7		1.7	U
3	LIGHT ARMORED VEHICLE	A		6.5							U
4	MODIFICATION KITS (TRKD VEH)	A		4.5		7.7		22.9		19.3	U
5	ITEMS UNDER \$2M (TRKD VEH)	A		1.9		.1					U
ARTILLERY AND OTHER WEAPONS											
6	MOD KITS (ARTILLERY)	B		3.7		2.8		3.3		3.9	U
7	ITEMS UNDER \$2M (ALL OTHER)	B		1.7		.1					U
8	MARINE ENHANCEMENT PROGRAM	B		.9		2.1		3.0		6.5	U
9	WEAPONS AND COMBAT VEHICLES UNDER \$5 M	A						.3		.4	U
WEAPONS											
10	155MM LIGHTWEIGHT TOWED HOWITZER	B								9.8	U
11	MODULAR WEAPON SYSTEM	A								16.1	U
12	ACQUISITION STABILITY RESERVE	A								8.5	U
OTHER SUPPORT											
13	OPERATIONS OTHER THAN WAR	A						1.5		1.4	U
TOTAL WEAPONS AND COMBAT VEHICLES				33.5		103.7		113.3		146.2	
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT											
GUIDED MISSILES											
14	EADS MOD	A		1.5		1.0					U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

MILLIONS OF DOLLARS											
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
15	JAVELIN LESS: ADVANCE PROCUREMENT (FY)	A	380	(59.8) (-4.0)	741	(90.7) (-8.0)	954	(92.7)	337	(32.2)	U
				57.8		82.7		92.7		32.2	U
16	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A		.2		3.2					U
17	ITEMS UNDER \$5 MILLION	A						3.7		1.0	U
18	PREDATOR (SRAW)	A							442	27.1	U
OTHER SUPPORT											
19	MODIFICATION KITS	A		.9							U
						86.8		96.5		60.3	U
TOTAL GUIDED MISSILES AND EQUIPMENT											
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT											
REPAIR AND TEST EQUIPMENT											
20	AUTO TEST EQUIP SYS	B		12.2		29.2		29.1		4.8	U
21	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A		8.4		9.2		7.9		8.3	U
INTELL/COMM EQUIPMENT (NON-TEL)											
22	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A						10.3		8.4	U
23	AN/TPQ-36 FIRE FINDER RADAR UPGRADE	A		.2		.2					U
24	INTELLIGENCE SUPPORT EQUIPMENT	B		21.3		10.2		18.5		11.1	U
25	MOD KITS (INTEL)	A		5.6		8.4		18.5		5.1	U
26	ITEMS UNDER \$5 MILLION (INTELL)	A						2.1		.4	U
27	ITEMS LESS THAN \$2M (INTELL)	A		*		2.0				*	U
REPAIR AND TEST EQUIPMENT (NON-TEL)											
28	GENERAL PURPOSE MECHANICAL TMDE	A		17.3		4.4		4.8		4.7	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)											
29	NIGHT VISION EQUIPMENT	B		6.8		33.6		9.0		17.8	U

UNCLASSIFIED

PAGE N-36

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER SUPPORT (NON-TEL)											
30	COMMON COMPUTER RESOURCES	A					102.8			88.0	U
31	COMMAND POST SYSTEMS	A		13.6		17.1		4.4		4.9	U
32	MANEUVER C2 SYSTEMS	B		7.2		22.4		6.8		9.9	U
33	RADIO SYSTEMS	B		25.2		46.2		82.9		3.1	U
34	COMM SWITCHING & CONTROL SYSTEMS	B		43.1		75.4		65.1		14.2	U
35	COMM & ELEC INFRASTRUCTURE SUPPORT	A		63.4		89.9		81.8		58.3	U
36	MOD KITS MAGTF C41	B		23.6		33.8		13.8		30.9	U
37	ITEMS < \$2M MAGTF C41	A		5.0		2.4					U
38	MODIFICATION KITS (OTHER)	A		.4							U
39	ITEMS < \$2M (OTHER)	A		4.2		4.3					U
40	AIR OPERATIONS C2 SYSTEMS	A		11.1		8.2		4.2		3.2	U
41	INTELLIGENCE C2 SYSTEMS	A						8.3		8.5	U
42	FIRE SUPPORT SYSTEM	A								12.5	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				268.6		396.7		470.1		294.3	
BUDGET ACTIVITY 05: SUPPORT VEHICLES											
ADMINISTRATIVE VEHICLES											
43	COMMERCIAL PASSENGER VEHICLES	A	39	1.2	37	1.2		1.3		1.4	U
44	COMMERCIAL CARGO VEHICLES	A		6.4		8.8		8.9		5.2	U
TACTICAL VEHICLES											
45	5/4T TRUCK HMMV (MYP)	A	8	.6	30	1.7	2078	124.4	1267	119.1	U
46	MEDIUM TACTICAL VEHICLE REPLACEMENT	B			240	69.5	788	138.3	1961	325.8	U
47	LT TACTICAL VEHICLE REPLACEMENT (LTVR)	A	503	29.4	1122	68.1					U

UNCLASSIFIED

PAGE N-37

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1999

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
48	LOGISTICS VEHICLE SYSTEM REP	A			3.1				U
OTHER SUPPORT									
49	ITEMS LESS THAN \$2 MIL	A		.9	3.6				U
50	ITEMS LESS THAN \$5 MILLION	A				9.9		12.0	U
TOTAL SUPPORT VEHICLES				38.6	156.1	282.8		463.5	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT									
ENGINEER AND OTHER EQUIPMENT									
51	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		1.9	3.0		3.6	5.9	U
52	BULK LIQUID EQUIPMENT	A		7.7			3.2	2.7	U
53	TACTICAL FUEL SYSTEMS	A					9.7	9.8	U
54	DEMOLITION SUPPORT SYSTEMS	A			2.9		8.4	5.6	U
55	POWER EQUIPMENT ASSORTED	A		2.9	9.6		10.9	9.5	U
56	SHOP EQ CONTACT MAINTENANCE (SECM)	A			8.4		3.3		U
MATERIALS HANDLING EQUIPMENT									
57	COMMAND SUPPORT EQUIPMENT	A		.6	4.9				U
58	AMPHIBIOUS RAID EQUIPMENT	A			3.7				U
59	PHYSICAL SECURITY EQUIPMENT	A		1.5	1.9		5.7	4.8	U
60	GARRISON MOBILE ENGR EQUIP	A		2.9	5.5		7.0	5.8	U
61	WAREHOUSE MODERNIZATION	A		1.6	1.5				U
62	MATERIAL HANDLING EQUIP	A		5.9	11.4		50.0	31.1	U
63	FIRST DESTINATION TRANSPORTATION	A		1.4	5.9		4.2	5.9	U
GENERAL PROPERTY									
64	FIELD MEDICAL EQUIPMENT	A		10.0	2.2		2.4	1.9	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
65	TRAINING DEVICES	B		6.5		3.3	13.8		32.2	U	
66	CONTAINER FAMILY	A		2.1		7.1	5.7		7.3	U	
OTHER SUPPORT											
67	MODIFICATION KITS	A		1.9		1.2				U	
68	ITEMS LESS THAN \$2 MIL	A		1.9		1.8				U	
69	ITEMS LESS THAN \$5 MILLION	A					9.1		5.7	U	
TOTAL ENGINEER AND OTHER EQUIPMENT				48.7		74.2	137.0		128.0		
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS											
SPARES AND REPAIR PARTS											
70	SPARES AND REPAIR PARTS	A		26.1		38.9	37.5		37.6	U	
TOTAL SPARES AND REPAIR PARTS				26.1		38.9	37.5		37.6		
TOTAL PROCUREMENT, MARINE CORPS				475.9		856.5	1,137.2		1,129.9		

UNCLASSIFIED

PAGE N-39

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

<u>APPROPRIATION</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, AIR FORCE	6,112.0	8,192.6	9,302.1	9,923.1
PROCUREMENT OF AMMUNITION, AIR FORCE	372.0	378.4	419.5	648.3
MISSILE PROCUREMENT, AIR FORCE	2,273.0	2,057.2	2,359.6	3,337.2
OTHER PROCUREMENT, AIR FORCE	6,571.1	6,905.0	7,085.2	7,399.0
TOTAL DEPARTMENT OF THE AIR FORCE	15,328.2	17,533.2	19,166.4	21,307.7

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2000/2001 PROCUREMENT PROGRAM

FEB 1999

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. COMBAT AIRCRAFT	552.7	799.0	2,104.7	2,544.0
02. AIRLIFT AIRCRAFT	2,328.7	3,091.5	3,415.7	3,399.5
03. TRAINER AIRCRAFT	73.3	105.9	88.2	97.2
04. OTHER AIRCRAFT	645.8	955.5	406.4	471.3
05. MODIFICATION OF INSERVICE AIRCRAFT	1,489.9	1,828.5	2,013.5	2,187.6
06. AIRCRAFT SPARES AND REPAIR PARTS	336.1	520.9	420.9	420.2
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	685.6	891.3	852.7	803.3
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	6,112.0	8,192.6	9,302.1	9,923.1

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
BUDGET ACTIVITY 01: COMBAT AIRCRAFT											
STRATEGIC OFFENSIVE											
1	2.75 INCH ROCKET MOTOR ADVANCE PROCUREMENT (CY) (FY 2000 FOR FY 2008) (MEMO)										U
2	B-1B (MYP)	B		10.7							U
3	B-2A (MYP)	B		175.7							U
TACTICAL FORCES											
4	F-22 RAPTOR LESS: ADVANCE PROCUREMENT (PY)	A			2	(650.9) (-71.5) ----- 579.4	6	(1,766.2) (-191.2) ----- 1,575.0	10	(2,426.5) (-278.8) ----- 2,147.8	U
5	F-22 RAPTOR ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO) (FY 1998 FOR FY 2000) (MEMO) (FY 1998 FOR FY 2001) (MEMO) (FY 1998 FOR FY 2002) (MEMO) (FY 1998 FOR FY 2003) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 2000 FOR FY 2001) (MEMO) (FY 2001 FOR FY 2002) (MEMO)			73.3 (71.2) (.2) (.4) (.6) (.9)		189.7		277.1		396.2	U
6	F-15A LESS: ADVANCE PROCUREMENT (PY)	A	5	(232.9) (-18.9) ----- 214.0		(11.0) (-11.0) ----- -----		(277.1)		(396.2)	U
7	F-15A ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO)										U
8	F-16 C/D (MYP)	A	3	79.0 ----- 552.7	1	29.9 ----- 799.0	10	252.6 ----- 2,104.7			U
TOTAL COMBAT AIRCRAFT											2,544.0

UNCLASSIFIED

PAGE F-2

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT											
TACTICAL AIRLIFT											
9	C-17 (MYP)	B	9	(2,104.1)	13	(2,915.6)	15	(3,439.6)	15	(3,421.6)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-245.1)		(-327.2)		(-359.5)		(-360.9)	U
				1,858.9		2,588.4		3,080.1		3,060.7	
10	C-17 (MYP)			272.0		302.6		304.9		307.8	U
	ADVANCE PROCUREMENT (CY)			(272.0)		(302.6)		(304.9)		(307.8)	
	(FY 1998 FOR FY 1999) (MEMO)										
	(FY 1999 FOR FY 2000) (MEMO)										
	(FY 2000 FOR FY 2001) (MEMO)										
	(FY 2001 FOR FY 2002) (MEMO)										
OTHER AIRLIFT											
11	WC-130	A	2	123.8	1	75.2					U
12	EC-130J	A	1	48.4	1	84.8					U
13	C-130H	A				11.1					U
14	C-130J	A		25.6		29.4		30.6		30.9	U
	TOTAL AIRLIFT AIRCRAFT			2,328.7		3,091.5		3,415.7		3,399.5	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT											
OPERATIONAL TRAINERS											
15	JPATS	A	22	73.3	22	105.9	21	88.2	27	97.2	U
	TOTAL TRAINER AIRCRAFT			73.3		105.9		88.2		97.2	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO		ITEM NOMENCLATURE	MILLIONS OF DOLLARS								S	E
IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	C			
BUDGET ACTIVITY 04: OTHER AIRCRAFT												
HELICOPTERS												
16	V-22 OSPREY			(22.2)		(29.2)	4	(358.7)	U			
	LESS: ADVANCE PROCUREMENT (FY)							(-20.3)	U			
				22.2		29.2		338.4				
17	V-22 OSPREY					20.3		27.2	U			
	ADVANCE PROCUREMENT (CY)					(20.3)		(27.2)				
	(FY 2000 FOR FY 2001) (MEMO)											
	(FY 2001 FOR FY 2002) (MEMO)											
MISSION SUPPORT AIRCRAFT												
18	SMALL VCX		1	5.7	4	160.2			U			
19	C-32A		2	(180.8)	2	(160.4)			U			
	LESS: ADVANCE PROCUREMENT (FY)								U			
				180.8		160.4						
20	C-32A								U			
	ADVANCE PROCUREMENT (CY)											
	(FY 2000 FOR FY 2001) (MEMO)											
	(FY 2001 FOR FY 2002) (MEMO)											
21	CIVIL AIR PATROL A/C		27	2.9	27	3.0	27	2.5	27	2.6	U	
OTHER AIRCRAFT												
22	TARGET DRONES							36.2		37.4	U	
23	E-8C		1	(369.6)	2	(477.7)	1	(316.2)		(11.5)	U	
	LESS: ADVANCE PROCUREMENT (FY)			(-67.0)		(-18.0)		(-35.9)			U	
				302.6		459.6		280.3		11.5		
24	E-8C										U	
	ADVANCE PROCUREMENT (CY)			18.0		35.9						
	(FY 1998 FOR FY 1999) (MEMO)			(18.0)		(35.9)						
	(FY 1999 FOR FY 2000) (MEMO)											
25	HAUAV									31.5	U	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S	E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
26	PREDATOR UAV	A	20	135.8	15	114.2	3	38.0	6	22.6	U	
TOTAL OTHER AIRCRAFT				645.8		955.5		406.4		471.3		

BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT

STRATEGIC AIRCRAFT

27	B-2A	A		50.2		15.6		20.1		42.5	U	
28	B-1B	A		109.1		91.4		130.4		64.3	U	
29	B-52	A		34.8		46.5		16.0		8.6	U	
30	F-117	A		24.9		25.6		34.6		29.6	U	

TACTICAL AIRCRAFT

31	A-10	A		21.2		31.0		24.4		44.1	U	
32	F-15	A		173.6		240.7		263.5		312.9	U	
33	F-16	A		208.6		238.4		249.5		271.2	U	
34	EF-111	A									U	
35	T/AT-37	A		*		.1		.1		.1	U	

AIRLIFT AIRCRAFT

36	C-5	A		84.7		82.4		70.0		180.6	U	
37	C-9	A		15.6		12.8		11.9		15.7	U	
38	C-17A	A		39.9		55.1		95.6		107.6	U	
39	C-21	A		6.9		59.8		8.7		6.8	U	
40	C-22	A		.3		.2		.2			U	
41	C-STOL	A		*							U	
42	C-32A	A						.5		24.6	U	
43	C-37A	A						.4		.4	U	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
44	C-137	A		2.0							U
45	C-141	A		43.4		33.2		10.0		.8	U
TRAINER AIRCRAFT											
46	T-1	A		6.7		7.6		*			U
47	T-3 (EFS) AIRCRAFT	A		3.0		.1		2.2		3.5	U
48	T-38	A		7.2		50.4		94.5		147.1	U
49	T-41 AIRCRAFT	A		.1		.1		.1		.1	U
50	T-43	A		5.7		2.2		.7		3.6	U
OTHER AIRCRAFT											
51	KC-10A (ATCA)	A		24.0		54.5		53.4		42.4	U
52	C-12	A		4.0		3.8		2.4		1.6	U
53	C-18	A		.3		.4		.3		.4	U
54	C-20 MODS	A		6.0		6.6		3.5		12.9	U
55	VC-25A MOD	A		15.9		7.4		9.3		.1	U
56	C-130	A		129.3		120.6		207.6		162.2	U
57	C-135	A		141.4		290.2		347.1		348.0	U
58	DARP	A		144.2		138.8		138.4		138.4	U
59	E-3	A		120.9		112.5		124.1		110.7	U
60	E-4	A		12.7		9.3		20.0		35.6	U
61	E-8	A				44.1		28.6		15.5	U
62	H-1	A		.8		1.9		.3		6.8	U
63	H-60	A		11.2		17.1		15.6		20.0	U
64	OTHER AIRCRAFT	A		34.2		17.2		20.2		12.1	U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1999

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
65	PREDATOR MODS	A			3.5						U
OTHER MODIFICATIONS											
66	CLASSIFIED PROJECTS	A		7.2		7.5		9.4		17.2	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				1,489.9		1,828.5		2,013.5		2,187.6	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>											
AIRCRAFT SPARES + REPAIR PARTS											
67	SPARES AND REPAIR PARTS	A		336.1		520.9		420.9		420.2	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				336.1		520.9		420.9		420.2	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>											
COMMON SUPPORT EQUIPMENT											
68	COMMON SUPPORT EQUIPMENT	A		144.0		157.7		171.4		183.2	U
POST PRODUCTION SUPPORT											
69	A-10	A		2.6		11.4		8.3			U
70	B-2A	A				238.6		106.9		30.1	U
71	C-5	A				28.4					U
72	F-15 POST PRODUCTION SUPPORT	A		6.0		7.1		7.4		7.5	U
73	F-16 POST PRODUCTION SUPPORT	A		36.8		37.1		30.0		26.1	U
INDUSTRIAL PREPAREDNESS											
74	INDUSTRIAL PREPAREDNESS	A		23.8		19.0		24.8		26.0	U
WAR CONSUMABLES											
75	WAR CONSUMABLES	A		48.4		34.6		29.3		43.3	U
OTHER PRODUCTION CHARGES											
76	MISC PRODUCTION CHARGES	A		240.3		204.0		339.6		363.2	U

UNCLASSIFIED

PAGE F-7

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1999

		MILLIONS OF DOLLARS										
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C	
COMMON ECM EQUIPMENT												
77	COMMON ECM EQUIPMENT	A		6.4		11.9		4.9			5.0	U
OTHER PRODUCTION CHARGES - SOF												
78	CANCELLED ACCOUNT PY ADJUSTMENTS	A		5.8								U
DARP												
79	DARP			171.4		141.4		130.1		119.1		U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES												
				685.6		891.3		852.7		803.3		
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE												
				6,112.0		8,192.6		9,302.1		9,923.1		

UNCLASSIFIED

PAGE F-8

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2000/2001 PROCUREMENT PROGRAM

FEB 1999

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

ACTIVITY

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. PROCUREMENT OF AMMO, AIR FORCE	364.3	372.9	416.1	643.0
02. WEAPONS	7.7	5.5	3.4	5.3
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	372.0	378.4	419.5	648.3

UNCLASSIFIED

PAGE F-9

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998				FY 1999				FY 2000				FY 2001 COST	S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST						
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE																
ROCKETS																
1	ROCKETS	A												9.8	10.0	U
2	2.75 INCH ROCKET MOTOR	A		8.2			3.4									U
3	2.75" ROCKET HEAD SIGNATURE	A		.6												U
4	2.75 IN ROCKET, FLARE IR	A					2.7									U
5	ITEMS LESS THAN \$5,000,000	A		.1			2.0									U
CARTRIDGES																
6	CARTRIDGES	A											70.7	78.7	U	
7	5.56 MM	A		7.6			5.4									U
8	30 MM TRAINING	A		24.4			5.5									U
9	CARTRIDGE CHAFF RR-180	A		12.1			11.6									U
10	CARTRIDGE CHAFF RR-188	A					2.5									U
11	SIGNAL MK-4 MOD 3	A		1.1			.8									U
12	ITEMS LESS THAN \$5,000,000	A		4.1			5.5									U
BOMBS																
13	PRACTICE BOMBS	A					2.5						24.3	20.8	U	
14	GENERAL PURPOSE BOMBS	A											40.6	51.1	U	
15	MK-82 INERT/BDU-50	A		19.0			22.5									U
16	GBU-28 HARD TARGET PENETRATOR	A		12.5			24.2									U
17	GBU - 37	A					1.9									U
18	BOMB PRACTICE 25 POUND	A		5.6			3.8									U
19	2000 LB HE BOMB MK-84	A					9.4									U

UNCLASSIFIED

PAGE F-10

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S	E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
20	MK-84 BOMB-EMPTY	A		2.5		7.1					U	
21	SENSOR FUZED WEAPON	A	550	148.6	397	125.1	203	61.3	300	101.5	U	
22	JOINT DIRECT ATTACK MUNITION	A	1655	39.2	1782	46.0	5410	125.6	10404	240.8	U	
23	WIND CORRECTED MUNITIONS DISPENSER	A	280	11.8	676	13.8	2922	48.9	6224	99.2	U	
24	ITEMS LESS THAN \$5,000,000	A		.2		1.2					U	
FLARE, IR MJU-7B												
25	ASTE (INFRARED EXPENDABLE)	A				4.9					U	
26	OTHER MISCELLANEOUS ITEMS	A					5.6			3.7	U	
27	FLARE, IR MJU-7B	A		13.7		8.9					U	
28	MJU-10B	A		10.6		10.3					U	
29	M-206 CARTRIDGE FLARE	A		16.5		11.4					U	
30	CAD/PAD	A		12.7		14.2					U	
31	LUU-19 FLARE	A				4.3					U	
32	INITIAL SPARES	A		.9		1.9	2.3			2.3	U	
33	MODIFICATIONS LESS THAN \$5,000,000	A		2.0		*	.7			.7	U	
34	ITEMS LESS THAN \$5,000,000	A		4.7		8.5					U	
FUZES												
35	FLARES	A					26.3			34.2	U	
36	JOINT PROGRAMMABLE FUSE (JPF)	B		5.7		11.6					U	
TOTAL PROCUREMENT OF AMMO, AIR FORCE				364.3		372.9	416.1			643.0		
BUDGET ACTIVITY 02: WEAPONS												
SMALL ARMS												
37	SMALL ARMS	A					3.4			5.3	U	

PAGE F-11

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C		
			FY 1998		FY 1999		FY 2000			FY 2001	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
38	M-16 A2 RIFLE	A		6.0		4.4					U
39	9MM COMPACT PISTOL	A		.2		.2					U
40	M-9 PISTOL	A		.8		.8					U
41	ITEMS LESS THAN \$5,000,000	A		.7		.1					U
TOTAL WEAPONS				7.7		5.5		3.4		5.3	
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE				372.0		378.4		419.5		648.3	

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. BALLISTIC MISSILES	14.0	5.6	15.6	21.8
02. OTHER MISSILES	195.4	174.6	181.6	254.3
03. MODIFICATION OF INSERVICE MISSILES	125.0	143.0	288.8	354.5
04. SPARES AND REPAIR PARTS	32.9	37.9	18.0	36.6
05. OTHER SUPPORT	1,905.6	1,696.1	1,855.6	2,669.9
TOTAL MISSILE PROCUREMENT, AIR FORCE	2,273.0	2,057.2	2,359.6	3,337.2

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
BUDGET ACTIVITY 01: BALLISTIC MISSILES											
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC											
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		14.0		5.6		15.6		21.8	U
TOTAL BALLISTIC MISSILES				14.0		5.6		15.6		21.8	
BUDGET ACTIVITY 02: OTHER MISSILES											
STRATEGIC											
2	ADVANCED CRUISE MISSILE	A		.8		1.4		1.1		2.0	U
3	HAVE NAP	A	15	24.2							U
TACTICAL											
4	JASSM	A							87	52.3	U
5	JOINT STANDOFF WEAPON	A	45	21.3	96	52.0	193	80.0	180	97.3	U
6	AGM-130 POWERED GBU-15	A	30	24.3		.3		.2		.1	U
7	AMRAAM	A	173	101.9	180	92.2	210	97.3	207	99.6	U
TARGET DRONES											
8	TARGET DRONES	A		19.6		25.6					U
INDUSTRIAL FACILITIES											
9	INDUSTRIAL FACILITIES	A		3.3		3.1		3.1		3.0	U
TOTAL OTHER MISSILES				195.4		174.6		181.6		254.3	

BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES

		CLASS IV	
10	ADVANCED CRUISE MISSILE	A	3.0 U
11	CONVENTIONAL ALCM	A	10.0 U
12	SIDEWINDER (AIM-9X)	A	31.1 U

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998				FY 1999				FY 2000				FY 2001				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
13	MM III MODIFICATIONS	A		103.8		120.2		243.0				305.9	U						
14	AGM-65D MAVERICK	A		7.8		2.9		2.8				2.1	U						
15	AGM-88C HARM	A		9.4									U						
16	AIR LAUNCH CRUISE MISSILE	A									10.1	U							
17	PEACEKEEPER (M-X)	A		3.9		9.6		8.9					U						
18	MODIFICATIONS UNDER \$5.0M	A		.2		.2		.1			.1	U							
	TOTAL MODIFICATION OF INSERVICE MISSILES			125.0		143.0		288.8			354.5								
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS																			
MISSILE SPARES + REPAIR PARTS																			
19	SPARES AND REPAIR PARTS	A		32.9		37.9		18.0			36.6	U							
	TOTAL SPARES AND REPAIR PARTS			32.9		37.9		18.0			36.6								
BUDGET ACTIVITY 05: OTHER SUPPORT																			
SPACE PROGRAMS																			
20	WIDEBRAND GAFFILLER SATELLITES (SPACE) ADVANCE PROCUREMENT (CY) (FY 2001 FOR FY 2002) (MEMO) (FY 2001 FOR FY 2003) (MEMO)										60.0 (40.0) (20.0)	U							
21	SPACEBORNE EQUIP (COMSEC)	A		9.0		9.5		9.6			9.9	U							
22	GLOBAL POSITIONING (SPACE) LESS: ADVANCE PROCUREMENT (PY)	A	3	(189.6) (-27.0)		(93.6)		(139.0)		3	(256.4) (-31.8)	U							
				162.6		93.6		139.0			224.6								
23	GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CY) (FY 2000 FOR FY 2001) (MEMO) (FY 2001 FOR FY 2002) (MEMO)										32.8 (31.8) (32.8)	U							
24	NUDET DETECTION SYSTEM	A		1.0		2.8		11.4			18.3	U							
25	INERTIAL UPPER STAGES (SPACE)	A		35.2		43.3						U							

PAGE F-15

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

MILLIONS OF DOLLARS											
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
26	DEF METEOROLOGICAL SAT PROG(SPACE)	A	35.2	35.2	35.5	35.5	38.2	38.2	59.2	59.2	U
27	DEFENSE SUPPORT PROGRAM(SPACE)	A	85.8	85.8	88.7	88.7	111.6	111.6	109.4	109.4	U
28	DEFENSE SATELLITE COMM SYSTEM(SPACE)	A	(94.8)	(94.8)	(28.6)	(28.6)	(30.8)	(30.8)	(23.0)	(23.0)	U
	LESS: ADVANCE PROCUREMENT (FY)		(-13.4)	(-13.4)							U
			81.4	81.4	28.6	28.6	30.8	30.8	23.0	23.0	
29	TITAN SPACE BOOSTERS (SPACE)	A	418.1	418.1	540.5	540.5	431.2	431.2	479.0	479.0	U
30	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	A			1	70.8	6	463.8	6	463.8	U
31	MEDIUM LAUNCH VEHICLE(SPACE)	A	4	(184.2)	5	(227.8)	(64.8)	(64.8)	(54.7)	(54.7)	U
	LESS: ADVANCE PROCUREMENT (PY)		(-41.4)	(-41.4)		(-52.7)					U
			142.8	142.8	175.1	175.1	64.8	64.8	54.7	54.7	
32	MEDIUM LAUNCH VEHICLE(SPACE)		52.7	52.7							U
	ADVANCE PROCUREMENT (CY)		(52.7)	(52.7)							
	(FY 1998 FOR FY 1999) (MEMO)										
33	SBIRS HIGH (SPACE)										U
	ADVANCE PROCUREMENT (CY)								12.0	12.0	
	(FY 2001 FOR FY 2003) (MEMO)								(12.0)	(12.0)	
SPECIAL PROGRAMS											
34	CANCELLED ACCOUNT PY ADJUSTMENTS	A	4.1	4.1							U
35	SPECIAL PROGRAMS	A	642.9	642.9	529.3	529.3	716.7	716.7	943.6	943.6	U
36	SPECIAL UPDATE PROGRAMS	A	234.7	234.7	149.2	149.2	199.6	199.6	179.8	179.8	U
	TOTAL OTHER SUPPORT		1,905.6	1,905.6	1,696.1	1,696.1	1,855.6	1,855.6	2,669.9	2,669.9	
	TOTAL MISSILE PROCUREMENT, AIR FORCE		2,273.0	2,273.0	2,057.2	2,057.2	2,359.6	2,359.6	3,337.2	3,337.2	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
02. VEHICULAR EQUIPMENT	174.4	187.7	203.0	178.1
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	858.3	784.4	963.2	1,093.9
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	5,485.6	5,887.6	5,882.5	6,095.2
05. SPARE AND REPAIR PARTS	52.8	45.3	36.5	31.9
TOTAL OTHER PROCUREMENT, AIR FORCE	6,571.1	6,905.0	7,085.2	7,399.0

UNCLASSIFIED

PAGE F-17

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C	
			FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST		
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT										
PASSENGER CARRYING VEHICLES										
1	SEDAN, 4 DR 4X2	A	62	.9	31	.5				U
2	STATION WAGON, 4X2	A	4	.1	2	*				U
3	BUSES	A	41	2.8	61	3.4				U
4	AMBULANCES	A	3	.2	8	.5				U
5	LAW ENFORCEMENT VEHICLE	A	85	1.5	95	1.7	53	1.0		U
6	ARMORED SEDAN	A	1	.2	1	.2				U
CARGO + UTILITY VEHICLES										
7	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	156	4.2	144	3.9				U
8	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A	114	2.4	31	.8				U
9	TRUCK, PICKUP, 1/2T, 4X2	A	316	4.5	114	1.6				U
10	TRUCK, PICKUP, COMPACT	A	163	2.0	112	1.3				U
11	TRUCK MULTI-STOP 1 TON 4X2	A	307	8.9	315	8.7				U
12	TRUCK CARRYALL	A	125	2.9	160	3.9				U
13	COMMERCIAL UTILITY CARGO VEHICLE	A	43	1.6						U
14	FAMILY MEDIUM TACTICAL VEHICLES	A	19	2.5						U
15	HIGH MOBILITY VEHICLE (MYP)	A	100	5.4	87	4.8	194	11.3	62	3.6 U
16	TRUCK TRACTOR, OVER 5T	A	25	1.8	54	3.5				U
17	TRUCK, UTILITY	A			15	3.3				U
18	CAP VEHICLES	A		1.0		1.4		.8		.8 U
19	ITEMS LESS THAN \$5,000,000	A		4.3		5.4		28.2		5.5 U

UNCLASSIFIED

PAGE F-18

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

		MILLIONS OF DOLLARS											
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
SPECIAL PURPOSE VEHICLES													
20	TRUCK TANK FUEL R-11	A									127	20.0	U
21	HMMWV, ARMORED	A	125	22.0									U
22	TRACTOR, A/C TOW, MB-2	A								55		5.3	U
23	TRACTOR, TOW, FLIGHTLINE	A	124	3.4	278	8.0	272	7.7	360			10.2	U
24	ITEMS LESS THAN \$5,000,000	A		7.0		13.1		21.8				33.4	U
FIRE FIGHTING EQUIPMENT													
25	TRUCK CRASH P-19	A	5	2.6	9	4.2							U
26	ITEMS LESS THAN \$5,000,000	A		2.6		1.4		3.9				10.7	U
MATERIALS HANDLING EQUIPMENT													
27	TRUCK, F/L 6000 LB	A			60	1.7							U
28	TRUCK, F/L 10,000 LB	A	16	.9	56	4.3	89	7.0	20			1.7	U
29	60K A/C LOADER	A	44	80.6	38	91.2	39	81.2	6			35.1	U
30	NEXT GENERATION SMALL LOADER(NGSL)	A					13	9.8	34			24.4	U
31	ITEMS LESS THAN \$5,000,000	A		2.2		3.8		6.6				6.9	U
BASE MAINTENANCE SUPPORT													
32	TRUCK, DUMP	A	8	.4			105	5.4	22			1.3	U
33	RUNWAY SNOW REMOV AND CLEANING EQUIP	A			43	4.1	65	7.4	30			3.3	U
34	MODIFICATIONS	A		.4		.9		.9				.9	U
35	ITEMS LESS THAN \$5,000,000	A		4.9		7.8		10.1				14.9	U
36	VEHICLE LEASES	A				2.4							U

UNCLASSIFIED

PAGE F-19

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998				FY 1999				FY 2000				FY 2001				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
CANCELED ACCOUNT ADJUSTM																			
37	CANCELLED ACCOUNT ADJUSTMENTS	A		.3														U	
TOTAL VEHICULAR EQUIPMENT				174.4			187.7			203.0							178.1		
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>																			
COMM SECURITY EQUIPMENT (COMSEC)																			
38	COMSEC EQUIPMENT	A		25.1			30.2			28.1							28.5	U	
39	MODIFICATIONS (COMSEC)	A		.5			.5			.5							.5	U	
INTELLIGENCE PROGRAMS																			
40	INTELLIGENCE DATA HANDLING SYS	A		24.2			20.3			23.9							18.8	U	
41	INTELLIGENCE TRAINING EQUIPMENT	A		2.2			5.7			2.0							1.6	U	
42	INTELLIGENCE COMM EQUIP	A		6.4			8.6			5.5							5.6	U	
ELECTRONICS PROGRAMS																			
43	AIR TRAFFIC CTR/LAND SYS (ATCALS)	A		6.7			8.0			.9								U	
44	NATIONAL AIRSPACE SYSTEM	A		14.8			14.0			54.4							57.6	U	
45	THEATER AIR CONTROL SYS IMPROVEMENT	A		36.2			26.8			37.9							36.4	U	
46	WEATHER OBSERV/FORECAST	A		21.1			18.4			25.4							26.4	U	
47	STRATEGIC COMMAND AND CONTROL	A		19.7			10.8			22.1							21.1	U	
48	CHEYENNE MOUNTAIN COMPLEX	A		.7			.9			6.4							4.7	U	
49	TAC SIGINT SUPPORT	A		3.9						1.8							1.5	U	
50	DRUG INTERDICTION PROGRAM	A		14.8														U	
SPECIAL COMM-ELECTRONICS PROJECTS																			
51	AUTOMATIC DATA PROCESSING EQUIP	A		37.0			34.3			71.2							65.7	U	
52	AF GLOBAL COMMAND & CONTROL SYS	A		7.0			4.5			5.7							5.7	U	

UNCLASSIFIED

PAGE F-20

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS										S E
			FY 1998		FY 1999		FY 2000		FY 2001				
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
53	MOBILITY COMMAND AND CONTROL	A		8.9		7.8		10.4		8.6	U		
54	AIR FORCE PHYSICAL SECURITY SYSTEM	A		14.2		26.2		32.6		33.4	U		
55	COMBAT TRAINING RANGES	A		12.6		22.2		17.5		30.3	U		
56	MINIMUM ESSENTIAL EMERGENCY COMM NET	A		11.5		1.5		5.2		36.3	U		
57	FORCE PROTECTION/ANTI-TERRORISM	A		50.7							U		
58	C3 COUNTERMEASURES	A		12.4		17.7		13.3		15.7	U		
59	JOINT SURVEILLANCE SYSTEM	A						2.9		9.3	U		
60	BASE LEVEL DATA AUTO PROGRAM	A		35.6		25.3		28.4		37.7	U		
61	THEATER BATTLE MGT C2 SYS	A		42.7		44.2		47.6		51.6	U		
AIR FORCE COMMUNICATIONS													
62	INFORMATION TRANSMISSION SYSTEMS	A		17.2		11.1		14.0		15.0	U		
63	BASE INFORMATION INFRASTRUCTURE	A		110.6		120.6		122.8		128.2	U		
64	USCENTCOM	A		3.8		4.4		5.8		5.9	U		
65	DEFENSE MESSAGE SYSTEM (DMS)	A		14.7		15.4		14.0		16.6	U		
DISA PROGRAMS													
66	NAVSTAR GPS SPACE	A		1.5		1.4		14.6		10.3	U		
67	DEF METEOROLOGICAL SAT PROG SPACE	A		10.0		10.7		1.0			U		
68	NUDET DETECTION SYS (NDS) SPACE	A		7.8		1.3		3.5		2.7	U		
69	AF SATELLITE CONTROL NETWORK SPACE	A		22.2		23.0		33.6		32.2	U		
70	EASTERN/WESTERN RANGE I&M SPACE	A		75.1		93.6		83.4		98.6	U		
71	MILSATCOM SPACE	A		17.8		27.4		46.3		36.1	U		
72	SPACE MODS SPACE	A		18.8		7.9		2.8		15.2	U		

UNCLASSIFIED

PAGE F-21

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
ORGANIZATION AND BASE											
73	TACTICAL C-E EQUIPMENT	A		30.8	27.1		49.7		110.3		U
74	COMBAT SURVIVOR/EVADER LOCATER RADIO	B		5.5	3.0		.8		3.6		U
75	RADIO EQUIPMENT	A		18.6	12.2		16.7		14.4		U
76	TV EQUIPMENT (AFRTV)	A		2.0	2.0		2.0		2.0		U
77	CCTV/AUDIOVISUAL EQUIPMENT	A		3.8	3.2		3.2		3.3		U
78	BASE COMM INFRASTRUCTURE	A		30.0	27.8		41.6		47.5		U
79	CAP COM & ELECT	A		.6	.5		.4		.4		U
80	ITEMS LESS THAN \$5,000,000	A		8.7	7.1		7.0		6.5		U
MODIFICATIONS											
81	COMM ELECT MODS	A		49.6	57.0		56.2		48.3		U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP				858.3	784.4		963.2		1,093.9		
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP											
TEST EQUIPMENT											
82	BASE/ALC CALIBRATION PACKAGE	A		11.5	11.0		10.2		11.6		U
83	PRIMARY STANDARDS LABORATORY PACKAGE	A		1.1	1.1		1.1		1.1		U
84	ITEMS LESS THAN \$5,000,000	A		7.5	6.7		9.8		9.5		U
PERSONAL SAFETY AND RESCUE EQUIP											
85	NIGHT VISION GOGGLES	A		5.0	6.1		2.8		2.9		U
86	ITEMS LESS THAN \$5,000,000	A		3.4	3.5		3.6		5.6		U
DEPOT PLANT + MATERIALS HANDLING EQ											
87	MECHANIZED MATERIAL HANDLING EQUIP	A		10.9	18.5		15.3		15.1		U
88	ITEMS LESS THAN \$5,000,000	A		4.0	4.1		8.5		9.2		U

UNCLASSIFIED

PAGE F-22

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998				FY 1999				FY 2000				FY 2001				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
ELECTRICAL EQUIPMENT																			
89	GENERATORS-MOBILE ELECTRIC	A		1.5		1.4												U	
90	FLOODLIGHTS	A		6.2		10.7												U	
91	ITEMS LESS THAN \$5,000,000	A		1.7		2.4												U	
BASE SUPPORT EQUIPMENT																			
92	BASE PROCURED EQUIPMENT	A		7.0		7.7												U	
93	MEDICAL/DENTAL EQUIPMENT	A		9.9		8.7												U	
94	ENVIRONMENTAL PROJECTS	A		1.0		1.0												U	
95	AIR BASE OPERABILITY	B		4.1		5.4												U	
96	PALLET AIR CARGO	A		1.2		2.0												U	
97	NET ASSEMBLY, 108"X88"	A		2.0		1.9												U	
98	BLADDERS FUEL	A		2.2		1.3												U	
99	AERIAL BULK FUEL DELIVERY SYSTEM	A		1.5		4.3												U	
100	PHOTOGRAPHIC EQUIPMENT	A		5.9		5.6												U	
101	PRODUCTIVITY INVESTMENTS	A		16.1		12.3												U	
102	MOBILITY EQUIPMENT	A		25.3		35.9												U	
103	DEPLOYMENT/EMPLOYMENT CONTAINERS	A		2.0		2.3												U	
104	AIR CONDITIONERS	A		9.6		10.7												U	
105	ITEMS LESS THAN \$5,000,000	A		13.7		16.9												U	
SPECIAL SUPPORT PROJECTS																			
106	INTELLIGENCE PRODUCTION ACTIVITY	A		44.9		72.4												U	
107	TECH SURV COUNTERMEASURES EQ	A		1.9		2.0												U	
108	DARP RC135	A		12.3		16.4												U	

UNCLASSIFIED

PAGE F-23

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
109	DARP, MRIGS	A		64.0		88.4		106.4		87.5	U
110	SELECTED ACTIVITIES	A		5,031.2		5,340.7		5,352.2		5,424.3	U
111	SPECIAL UPDATE PROGRAM	A		165.3		169.4		142.5		140.8	U
112	DEFENSE SPACE RECONNAISSANCE PROGRAM	A						7.9		9.1	U
113	INDUSTRIAL PREPAREDNESS	A		.9		1.1		1.2		1.2	U
114	PROJECT MANAGEMENT ADMINISTRATION	A								164.4	U
115	MODIFICATIONS	A		.2		.2		.2		.2	U
116	FIRST DESTINATION TRANSPORTATION	A		10.7		15.7		13.3		13.9	U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP				5,485.6		5,887.6		5,882.5		6,095.2	
<u>BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS</u>											
SPARES AND REPAIR PARTS											
117	SPARES AND REPAIR PARTS	A		52.8		45.3		36.5		31.9	U
TOTAL SPARE AND REPAIR PARTS				52.8		45.3		36.5		31.9	
TOTAL OTHER PROCUREMENT, AIR FORCE				6,571.1		6,905.0		7,085.2		7,399.0	

UNCLASSIFIED

PAGE F-24

UNCLASSIFIED

DEFENSE-WIDE

FY 2000/2001 PROCUREMENT PROGRAM

FEB 1999

SUMMARY
(\$ IN MILLIONS)

<u>APPROPRIATION</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
PROCUREMENT, DEFENSE-WIDE	2,058.9	1,947.1	2,129.0	2,911.6
NATIONAL GUARD & RESERVE EQUIPMENT	647.0	352.0		
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	551.7			
TOTAL DEFENSE-WIDE	3,257.6	2,299.1	2,129.0	2,911.6

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1999

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>				
OFFICE OF SECRETARY OF DEFENSE, OSD	241.8	163.3	116.8	92.5
NATIONAL SECURITY AGENCY, NSA	109.4	110.8	104.3	75.4
DEFENSE INFORMATION SYSTEMS AGENCY, DISA				
DEFENSE INTELLIGENCE AGENCY, DIA				
DEFENSE LOGISTICS AGENCY, DLA	40.3	100.3	47.5	29.6
DEFENSE SECURITY SERVICE, DSS	7.7	4.8		
DEFENSE CONTRACT AUDIT AGENCY, DCAA	3.6	3.7	4.7	4.7
DEFENSE SUPPORT PROJECT OFFICE, DSPO	18.6	3.9		
JOINT CHIEFS OF STAFF, JCS	35.5	33.4	31.4	31.8
BALLISTIC MISSILE DEFENSE ORGANIZATION, BMDO	345.8	311.4	355.9	1,210.2
NATIONAL IMAGERY AND MAPPING AGENCY, NIMA				
DEFENSE COMMISSARY AGENCY, DECA	1.9			
DEFENSE THREAT REDUCTION AGENCY, DTRA	18.4	30.1	34.4	46.2
DEFENSE SECURITY COOPERATION AGENCY, DSCA		.4	.4	.7
SPECIAL OPERATIONS COMMAND, SOCOM	633.7	496.6	606.3	540.0
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	233.9	303.7	377.4	399.7
TOTAL	2,058.9	1,947.1	2,129.0	2,911.6

UNCLASSIFIED

PAGE D-II

UNCLASSIFIED

DEFENSE-WIDE

FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1999

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

ACTIVITY

01. MAJOR EQUIPMENT	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
	1,191.2	1,146.8	1,145.3	1,971.8
02. SPECIAL OPERATIONS COMMAND	633.7	496.6	606.3	540.0
03. CHEMICAL/BIOLOGICAL DEFENSE	233.9	303.7	377.4	399.7
TOTAL PROCUREMENT, DEFENSE-WIDE	2,058.9	1,947.1	2,129.0	2,911.6

UNCLASSIFIED

PAGE D-1

UNCLASSIFIED

DEFENSE-WIDE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: MAJOR EQUIPMENT											
MAJOR EQUIPMENT, OSD/WHIS											
1	MOTOR VEHICLES						.3			.3	U
2	MAJOR EQUIPMENT, OSD	A		119.5		127.9		89.0		66.0	U
3	MAJOR EQUIPMENT, WHS			19.7		28.3		20.5		19.9	U
4	ARMED FORCES INFORMATION SERVICES			7.6		5.4		5.5		4.7	U
5	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY			1.5		1.6		1.6		1.5	U
6	DEFENSE TECHNOLOGY SECURITY ADMINISTRATIO			.7							U
7	DARP			92.7							U
MAJOR EQUIPMENT, NSA											
8	CLASSIFIED EQUIPMENT										
9	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM			14.0		15.4		11.5		11.5	U
MAJOR EQUIPMENT, DISA											
10	MOBILE SATELLITE SYSTEM TECHNOLOGIES			9.6		7.9		26.0			U
11	INFORMATION SYSTEMS SECURITY			18.0		18.3		20.9		26.8	U
12	CONTINUITY OF OPERATIONS			5.3		4.0		3.6		3.3	U
13	DEFENSE MESSAGE SYSTEM			47.9		43.2		28.3		19.5	U
14	GLOBAL COMMAND AND CONTROL SYSTEM			3.6		4.4		4.1		3.7	U
15	GLOBAL COMBAT SUPPORT SYSTEM			4.0		6.7		4.8		5.2	U
16	STANDARD TACTICAL ENTRY POINT					11.9		3.0		2.5	U
17	PLANS & PROGRAM ANALYSIS SUPPORT CENTER			3.8							U
18	ITEMS LESS THAN \$2 MILLION			13.3		14.3		13.8		14.5	U
19	DRUG INTERDICTION SUPPORT			4.0							U

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C		
			FY 1998 QUANTITY	FY 1998 COST	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST			
MAJOR EQUIPMENT, DIA											
20 INTELLIGENCE AND COMMUNICATIONS											
MAJOR EQUIPMENT, DLA											
21	DEFENSE SUPPORT ACTIVITIES			40.3		100.3		47.5		29.6	U
MAJOR EQUIPMENT, DSS											
22	VEHICLES		258	2.9	267	3.1					U
23	OTHER CAPITAL EQUIPMENT			4.7		1.7					U
MAJOR EQUIPMENT, DCAA											
24	ITEMS LESS THAN \$2 MILLION			3.6		3.7		4.7		4.7	U
MAJOR EQUIPMENT, DSPO											
25	MAJOR EQUIPMENT, DSPO	A		18.6		3.9					U
MAJOR EQUIPMENT, TJS											
26	MAJOR EQUIPMENT, TJS			35.5		33.4		31.4		31.8	U
BALLISTIC MISSILE DEFENSE ORGANIZATION											
27	PATRIOT PAC-3	A	20	316.8		245.5	32	300.9	68	367.8	U
28	NATIONAL MISSILE DEFENSE	A								781.4	U
29	C4I	A		14.2		22.8					U
30	NAVY AREA TBDM PROGRAM	A		14.9		43.2	7	55.0	4	61.1	U
NATIONAL IMAGERY AND MAPPING AGENCY											
31	MAJOR EQUIPMENT, NIMA	A									
DEFENSE COMMISSARY AGENCY											
32	EQUIPMENT	A		1.9							U

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001 COST C	S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
DEFENSE THREAT REDUCTION AGENCY										
33	VEHICLES	A		.2		.1		.1		.1 U
34	OTHER MAJOR EQUIPMENT	A		18.2		29.9		34.3		46.1 U
DEFENSE SECURITY COOPERATION AGENCY										
35	OTHER MAJOR EQUIPMENT	A				.4		.4		.7 U
TOTAL MAJOR EQUIPMENT				1,191.2		1,146.8		1,145.3		1,971.8

BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND

AVIATION PROGRAMS

36	SOF ROTARY WING UPGRADES	A		36.3		46.5		41.2		53.5 U
37	SOF TRAINING SYSTEMS	A		5.1		6.1		2.1		2.4 U
38	MC-130H COMBAT TALON II	B		26.4		18.5		16.9		10.5 U
39	CV-22 SOF MODIFICATION	A				4.0		3.6	4	8.6 U
40	OH-6 PROCUREMENT & MODIFICATIONS	A		7.7						U
41	AC-130U GUNSHIP ACQUISITION	B		58.9		28.6		26.8		21.4 U
42	C-130 MODIFICATIONS	B		96.6		67.0		98.9		34.4 U
43	AIRCRAFT SUPPORT	A		3.7		.9		1.7		2.2 U

SHIPBUILDING

44	ADV SEAL DELIVERY SYSTEM	B								U
45	PC, CYCLONE CLASS	A		10.3						U

UNCLASSIFIED

PAGE D-4

UNCLASSIFIED

DEFENSE-WIDE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
46	ADVANCED SEAL DELIVERY SYSTEM (ASDS) LESS: ADVANCE PROCUREMENT (PY)	B		(6.7) (-4.4) ----- 2.3	(8.3) (-4.4) ----- 8.0	(21.5) (-17.3) ----- 21.2	(41.6) (-17.3) ----- 24.3				
47	ADVANCED SEAL DELIVERY SYSTEM (ASDS) ADVANCE PROCUREMENT (CY) (FY 1998 FOR FY 1999) (MEMO) (FY 1999 FOR FY 2000) (MEMO) (FY 2000 FOR FY 2001) (MEMO) (FY 2001 FOR FY 2002) (MEMO)			.4 (.4)	.3 (.3)	17.3	22.4				
48	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	B	1	4.6	.6						
49	SUBMARINE CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A		(19.4) (-2.9) ----- 16.5	(5.9) ----- 5.9	(3.3) ----- 3.3	(1.6) ----- 1.6				
50	MK V SPECIAL OPERATIONS CRAFT (MK V SO)	B	6	35.6							
AMMUNITION PROGRAMS											
51	SOF ORDNANCE REPLENISHMENT	A		28.0	26.3	37.9	36.9				
52	SOF ORDNANCE ACQUISITION	A		18.1	17.9	16.0	33.2				
OTHER PROCUREMENT PROGRAMS											
53	COMM EQUIPMENT & ELECTRONICS	A		46.9	67.7	86.8	88.9				
54	SOF INTELLIGENCE SYSTEMS	A		25.0	9.2	19.2	40.7				
55	SOF SMALL ARMS & WEAPONS	A		11.0	10.2	23.4	8.8				
56	MARITIME EQUIPMENT MODIFICATIONS	B		10.6	21.7	2.2	.9				
57	NAVAL SPECIAL WARFARE RIGID INFLATABLE	A		12.6	15.4						
58	SOF COMBATANT CRAFT SYSTEMS					18.8	8.9				
59	SPARES AND REPAIR PARTS	A		33.8	32.6	29.8	8.6				
60	SOF MARITIME EQUIPMENT	A		2.9	2.0	4.9	6.3				
61	DRUG INTERDICTION	A		2.6							

UNCLASSIFIED

PAGE D-5

UNCLASSIFIED

DEFENSE-WIDE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

		MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1998		FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
62	MISCELLANEOUS EQUIPMENT	A		5.9		9.6		10.1		12.3	U
63	SOF PLANNING AND REHEARSAL SYSTEM	A		.6		1.0		2.4		2.5	U
64	CLASSIFIED PROGRAMS	A		119.2		82.1		110.1		102.7	U
65	PSYOP EQUIPMENT	A		12.2		14.7		11.7		8.1	U
TOTAL SPECIAL OPERATIONS COMMAND				633.7		496.6		606.3		540.0	
BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE											
CBDP											
66	INDIVIDUAL PROTECTION			85.0		127.5		124.6		97.9	U
67	DECONTAMINATION			2.6		10.9		10.9		9.5	U
68	JOINT BIO DEFENSE PROGRAM			63.1		41.6		99.6		99.4	U
69	COLLECTIVE PROTECTION			24.3		20.3		36.7		38.5	U
70	CONTAMINATION AVOIDANCE			59.0		103.4		105.6		154.4	U
TOTAL CHEMICAL/BIOLOGICAL DEFENSE				233.9		303.7		377.4		399.7	
TOTAL PROCUREMENT, DEFENSE-WIDE				2,058.9		1,947.1		2,129.0		2,911.6	

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE

FY 2000/2001 PROCUREMENT PROGRAM

FEB 1999

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. RESERVE EQUIPMENT	275.3	120.0		
02. NATIONAL GUARD EQUIPMENT	371.7	232.0		
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	647.0	352.0		

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C		
			FY 1998		FY 1999		FY 2000			FY 2001	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>											
ARMY RESERVE											
1	MISCELLANEOUS EQUIPMENT	A		73.7		20.0					U
NAVY RESERVE											
2	MISCELLANEOUS EQUIPMENT	A		78.7		60.0					U
MARINE CORPS RESERVE											
3	MISCELLANEOUS EQUIPMENT	A		73.7		20.0					U
AIR FORCE RESERVE											
4	MISCELLANEOUS EQUIPMENT	A		49.2		20.0					U
	TOTAL RESERVE EQUIPMENT			275.3		120.0					
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>											
ARMY NATIONAL GUARD											
5	MISCELLANEOUS EQUIPMENT	A		68.8		20.0					U
AIR NATIONAL GUARD											
6	MISCELLANEOUS EQUIPMENT	A		302.9		212.0					U
	TOTAL NATIONAL GUARD EQUIPMENT			371.7		232.0					
	TOTAL NATIONAL GUARD & RESERVE EQUIPMENT			647.0		352.0					

UNCLASSIFIED

PAGE D-8

UNCLASSIFIED

DEFENSE-WIDE

FY 2000/2001 PROCUREMENT PROGRAM

FEB 1999

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

<u>ACTIVITY</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	66.3			
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	72.2			
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	413.2			
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION,	551.7			

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1999

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				FY 2001 COST	FY 2001 QUANTITY	FY 2000 COST	FY 2000 QUANTITY	S E C
			FY 1998 COST	FY 1998 QUANTITY	FY 1999 COST	FY 1999 QUANTITY					
<u>BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E</u>											
RESEARCH AND DEVELOPMENT											
1	CHEM DEMILITARIZATION - RDTE		66.3								U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			66.3								
<u>BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC</u>											
PROCUREMENT											
2	CHEM DEMILITARIZATION - PROC		72.2								U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC			72.2								
<u>BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M</u>											
OPERATION AND MAINTENANCE											
3	CHEM DEMILITARIZATION - O&M		413.2								U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M			413.2								

UNCLASSIFIED

PAGE D-10